



METRO MANILA COUNCIL

MMDA Resolution No. 01
Series of 2015

APPROPRIATING THE SUM OF FIVE BILLION TWELVE MILLION SIXTY ONE THOUSAND PESOS (Php5,012,061,000.00) FOR THE OPERATION OF THE METROPOLITAN MANILA DEVELOPMENT AUTHORITY AND FOR OTHER PURPOSES

WHEREAS, Republic Act 7924 creating Metropolitan Manila Development Authority, provides that there is a need to appropriate funds for the operations of the Authority in order to ensure efficient and effective delivery of services in Metropolitan Manila;

WHEREAS, all available sources of revenue must be properly tapped, and funding support be given to priority programs and projects of the Authority, that will help accelerate socio-economic urban growth;

WHEREAS, pursuant to Section 7 of RA 7924, the MMDA Chairman has submitted to the Metro Manila Council for its approval, the CY 2015 budgetary proposal of the Metropolitan Manila Development Authority in the amount of **FIVE BILLION TWELVE MILLION SIXTY ONE THOUSAND PESOS (Php5,012,061,000.00)**

WHEREAS, the Committee on Appropriation of the Metro Manila Council, after evaluation and consideration of the propriety of the proposed budget, has formally recommended an appropriation in the amount of **FIVE BILLION TWELVE MILLION SIXTY ONE THOUSAND PESOS (Php5,012,061,000.00)** for CY 2015;

NOW, THEREFORE, be it resolved by the Metro Manila Council pursuant to Section 6 of Republic Act No. 7924 that:

Section 1. Appropriation of Funds. The following sums or so much thereof as may be necessary are hereby appropriated out of the income certified as probable of collection by the Director, Finance Service, for the Current Operating Expenditures and Capital Outlay requirements of Metropolitan Manila Development Authority from January 1 to December 31, 2015, except where otherwise specifically provided:

A. Office of the Chairman	P 51,487,000
Personnel Services	P 26,691,000
Maintenance & Other	24,796,000
Operating Expenses	

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<u>OFFICE / CENTER</u>	<u>TOTAL AMOUNT</u>
B. Office of the Deputy Chairman	2,827,000
Personnel Services	P 1,446,000
Maintenance & Other	<u>1,381,000</u>
Operating Expenses	
C. Office of the General Manager	23,930,000
Personnel Services	P 17,471,000
Maintenance & Other	<u>6,459,000</u>
Operating Expenses	
D. Office of the Assistant General Manager for Finance and Administration	150,868,000
Personnel Services	P 85,050,000
Maintenance & Other	<u>65,818,000</u>
Operating Expenses	
E. Office of the Assistant General Manager for Planning	31,389,000
Personnel Services	P 27,963,000
Maintenance & Other	<u>3,426,000</u>
Operating Expenses	
F. Office of the Assistant General Manager for Operations	16,121,000
Personnel Services	P 12,512,000
Maintenance & Other	<u>3,609,000</u>
Operating Expenses	
G. Health, Public Safety & Environmental Protection Office	295,760,000
Personnel Services	P 172,372,000
Maintenance & Other	<u>123,388,000</u>
Operating Expenses	

H. Solid Waste and Disposal Management		1,938,392,000
Personnel Services	P 33,145,000	
Maintenance & Other Operating Expenses	<u>1,905,247,000</u>	
I. Traffic Discipline Office		1,522,274,000
Personnel Services	P 490,132,000	
Maintenance & Other Operating Expenses	599,266,000	
Capital Outlays	<u>432,876,000</u>	
J. Flood Control and Sewerage Management		711,677,000
Personnel Services	P 157,630,000	
Maintenance & Other Operating Expenses	255,547,000	
Capital Outlay	<u>298,500,000</u>	
K. Non-Offices		
1) Productivity Incentive Benefits		8,128,000
Personnel Services		
2) Terminal Leave Benefits		23,000,000
Personnel Services		
3) Personnel Benefits Fund		28,000,000
Personnel Services		
4) Capability Building/ Training and Seminar		2,000,000
Maintenance & Other Operating Expenses		
5) Intelligence / Confidential Fund		12,000,000
Maintenance & Other Operating Expenses		

6) Lump Sum Appropriations for Special Activities Fund	40,000,000
Maintenance & Other Operating Expenses	
7) Calamity Fund	8,500,000
Maintenance & Other Operating Expenses	
8) Capital Outlays	50,000,000
9) Asia Pacific Economic Cooperation (APEC 2015)	37,708,000
Capital Outlays	
10) MMDA Traffic Institute and Theater	25,000,000
Capital Outlays	
11) Metro Manila Mayor's Continuing Training Program	5,000,000
Maintenance & Other Operating Expenses	
12) MMDA Public Communication Program	10,000,000
Maintenance & Other Operating Expenses	
13) MMDA Disaster/Training Program	10,000,000
Maintenance & Other Operating Expenses	
14) MMDA Traffic Management Urban Outreach Program	8,000,000
Maintenance & Other Operating Expenses	

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Section 2. Uniform / Clothing Allowance. Appropriation set aside for uniform / clothing allowance of employees shall be allowed at not more than Php 3,000 each per annum. The allowance may be granted in cash or in kind as may be determined by the Chairman in consultation with the Heads of Offices.

Section 3. Representation and Transportation Allowance. Representation Allowance and Transportation Allowance shall be limited to officials specifically mentioned in the authority issued by the Office of the President, General Appropriations Act and those of equivalent as may be determined by Department of Budget and Management and shall in all cases not to exceed the authorized maximum rates therein. Provided, that the Transportation Allowance herein authorized shall not be granted to officials who are assigned or who use government motor transportation in the performance of their official duties and responsibilities.

Section 4. Certification of Availability of Funds. The Authority, before entering into contract or whatever nature involving the expenditures of public funds, shall require a certification of availability of funds for the purpose.

Section 5. Authority to enter into Contract. The Chairman is hereby authorized to enter into contract with any person, natural or juridical, in the implementation of programs and projects embodied therein subject to existing accounting and auditing rules and regulations.

Section 6. Use of Savings. The Authority is authorized to augment any item in the approved budget of different Offices / Centers from savings in other items within the same expense class of their respective appropriation. For this purpose, savings refer to portions or balances of any program appropriation free from any obligations or encumbrance still available after the satisfactory completion or unavoidable discontinuance or abandonment of the work, or activity.

Section 7. Availability of Appropriations. Appropriations for maintenance and other operating expenses and capital outlays authorized in this Ordinance shall be available for release and obligations for the purpose specified thereto for a period extending to one fiscal year after the end of the year in which such items were appropriated. Such appropriation shall be considered as over and above the current year budget of the Authority.

Section 8. Authorized Salaries. Salaries provided in the budget shall not exceed the rates approved under Republic Act No. 6758, otherwise known as Salary Standardization Law, as amended.

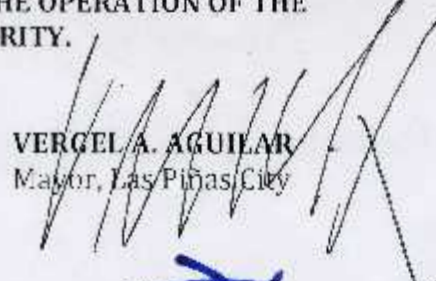
This Resolution shall take effect January 1, 2015.

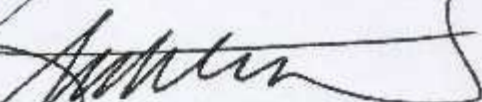
APPROVED this 11th day of March 2015 in Makati City, Metro Manila, Philippines.


ATTY. FRANCIS N. TOLENTINO
Chairman

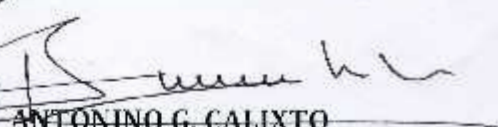
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BENJAMIN C. ABALOS, JR.
Mayor, Mandaluyong City


VERGEL A. AGUILAR
Mayor, Las Piñas City



HERBERT M. BAUTISTA
Mayor, Quezon City



JEJOMAR ERWIN S. BINAY, JR.
Mayor, Makati City



ANTONINO G. CALIXTO
Mayor, Pasay City



MA. LAARNI L. CAYETANO
Mayor, Taguig City

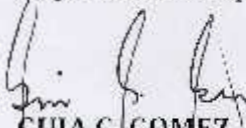

DEL R. DE GUZMAN
Mayor, Marikina City


JOSEPH E. ESTRADA
Mayor, City of Manila

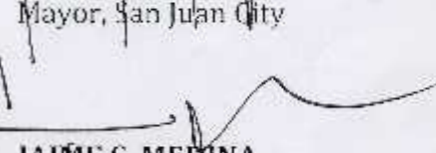

MARIA BELEN A. EUSEBIO
Mayor, Pasig City


JAIME R. FRESNEDI
Mayor, Muntinlupa City

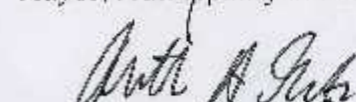

REXTON T. GATCHALIAN
Mayor, Valenzuela City



GUIA G. GOMEZ
Mayor, San Juan City



OSCAR G. MALAPITAN
Mayor, Caloocan City

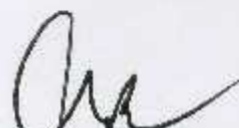

JAIME C. MEDINA
Mayor, Municipality of Pateros


EDWIN L. OLIVAREZ
Mayor, Parañaque City


ANTOLIN A. ORETA III
Mayor, Malabon City


JOHN REYNALD M. TIANGCO
Mayor, Navotas City


LUIS I. BUSTAMANTE
President, Metro Manila Vice Mayors' League


LORENA NATIVIDAD BORJA
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