



REPUBLIKA NG PILIPINAS
TANGGAPAN NG PANGULO

Pangasiwaan Sa Pagpapaunlad Ng Kalakhang Maynila
(Metropolitan Manila Development Authority)

METRO MANILA COUNCIL

**MMDA Resolution No. 11-14
Series of 2011**

APPROPRIATING THE SUM OF THREE BILLION SIXTY SIX MILLION SIXTY EIGHT THOUSAND PESOS (Php 3,066,068,000.00) FOR THE OPERATION OF THE METROPOLITAN MANILA DEVELOPMENT AUTHORITY AND FOR OTHER PURPOSES

WHEREAS, Republic Act 7924 creating Metropolitan Manila Development Authority, provides that there is a need to appropriate funds for the operations of the Authority in order to ensure efficient and effective delivery of services in Metropolitan Manila;

WHEREAS, all available sources of revenue must be properly tapped, and funding support be given to priority programs and projects of the Authority, that will help accelerate socio-economic urban growth;

WHEREAS, pursuant to Section 7 of RA 7924, the MMDA Chairman has submitted to the Metro Manila Council for its approval, the CY 2011 budgetary proposal of the Metropolitan Manila Development Authority in the amount of **THREE BILLION SIXTY SIX MILLION SIXTY EIGHT THOUSAND PESOS (Php 3,066,068,000.00)**;

WHEREAS, the Committee on Appropriation of the Metro Manila Council, after evaluation and consideration of the propriety of the proposed budget, has formally recommended an appropriation in the amount of **THREE BILLION SIXTY SIX MILLION SIXTY EIGHT THOUSAND PESOS (Php 3,066,068,000.00)** for CY 2011;

NOW, THEREFORE, be it resolved by the Metro Manila Council pursuant to Section 6 of Republic Act No. 7924 that:

Section 1. Appropriation of Funds. The following sums or so much thereof as may be necessary are hereby appropriated out of the income certified as probable of collection by the Director, Finance Service, for the Current Operating Expenditures and Capital Outlay requirements of Metropolitan Manila Development Authority from January 1 to December 31, 2011, except where otherwise specifically provided:

<u>OFFICE / CENTER</u>		<u>TOTAL AMOUNT</u>
A. Office of the Chairman		P 41,625,000
Personal Services	P 21,398,000	
Maintenance & Other		
Operating Expenses	20,227,000	
B. Office of the General Manager		19,557,000
Personal Services	14,804,000	
Maintenance & Other	4,753,000	
Operating Expenses		
C. Office of the Assistant General Manager for Finance and Administration		123,796,000
Personal Services	69,797,000	
Maintenance & Other	53,999,000	
Operating Expenses		
D. Office of the Assistant General Manager for Planning		25,851,000
Personal Services	22,734,000	
Maintenance & Other	3,117,000	
Operating Expenses		
E. Office of the Assistant General Manager for Operations		12,418,000
Personal Services	10,718,000	
Maintenance & Other	1,700,000	
Operating Expenses		
F. Health, Public Safety & Environmental Protection Office		255,481,000
Personal Services	157,234,000	
Maintenance & Other	98,247,000	
Operating Expenses		
G. Solid Waste and Disposal Management		959,740,000
Personal Services	27,145,000	
Maintenance & Other	932,595,000	
Operating Expenses		

H. Traffic Discipline Office**880,935,000**

Personal Services	
Maintenance & Other	440,978,000
Operating Expenses	439,957,000

I. Flood Control and Sewerage Management**559,448,000**

Personal Services	146,984,000
Maintenance & Other	204,464,000
Operating Expenses	
Capital Outlays	208,000,000

J. Commission on Audit**470,000**

Maintenance & Other	
Operating Expenses	

K. Non-Office**1) Terminal Leave****5,000,000**

Personal Services	
-------------------	--

2) Productivity Incentive Benefits**8,432,000**

Personal Services	
-------------------	--

3) Intelligence Fund**25,000,000**

Maintenance & Other	
Operating Expenses	

4) Lump Sum Appropriations for Special Activities Fund**30,000,000**

Maintenance & Other	
Operating Expenses	

5) Calamity Fund**8,500,000**

Maintenance & Other	
Operating Expenses	

6) Capability Building Training and Seminar Expenses	500,000
Maintenance & Other Operating Expenses	50,000,000
7) Capital Outlays	
	59,315,000
8) Personnel Benefits /Salary Adjustment Fund	

Personal Services

Section 2. Uniform / Clothing Allowance. Appropriation set aside for uniform/clothing allowance of employees shall be allowed at not more than Php 4,000 each per annum. The allowance may be granted in cash or in kind as may be determined by the Chairman in consultation with the Heads of Offices.

Section 3. Representation and Transportation Allowance. Representation Allowance and Transportation Allowance shall be limited to officials specifically mentioned in the authority issued by the Office of the President, General Appropriations Act and those of equivalent as may be determined by Department of Budget and Management and shall in all cases not to exceed the authorized maximum rates therein. Provided, that the Transportation Allowance herein authorized shall not be granted to officials who are assigned or who use government motor transportation in the performance of their official duties and responsibilities.

Section 4. Certification of Availability of Funds. The Authority, before entering into contract or whatever nature involving the expenditures of public funds, shall require a certification of availability of funds for the purpose.

Section 5. Authority to enter into Contract. The Chairman is hereby authorized to enter into contract with any person, natural or juridical, in the implementation of programs and projects embodied therein subject to existing accounting and auditing rules and regulations.

Section 6. Use of Savings. The Authority is authorized to augment any item in the approved budget of different Offices / Centers from savings in other items within the same expense class of their respective appropriation. For this purpose, savings refer to portions or balances of any program appropriation free from any obligations or encumbrance still available after the satisfactory completion or unavoidable discontinuance or abandonment of the work, or activity.

Section 7. Availability of Appropriations. Appropriations for maintenance and other operating expenses and capital outlays authorized in this Ordinance shall be available for release and obligations for the purpose specified thereto for a period extending to one fiscal year after the end of the year in which such items were appropriated. Such appropriation shall be considered as over and above the current year budget of the Authority.

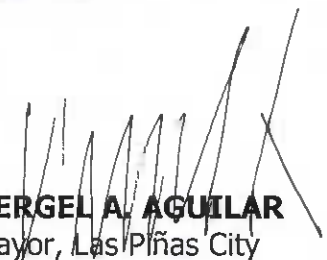
Section 8. Authorized Salaries. Salaries provided in the budget shall not exceed the rates approved under Republic Act No. 6758, otherwise known as Salary Standardization Law, as amended.

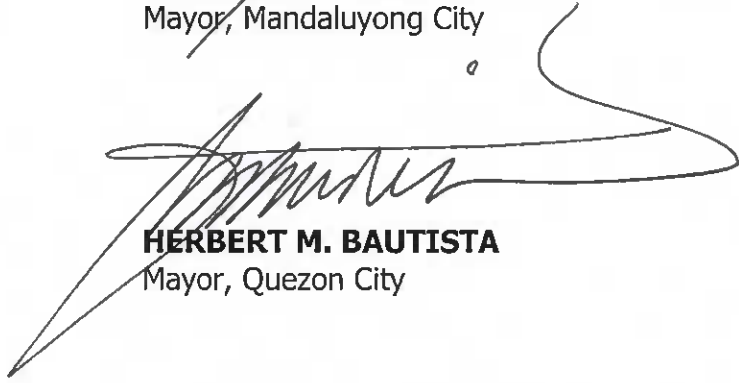
This Resolution shall take effect January 1, 2011.

APPROVED this **23rd** day of **June** 2011, in the City of Manila, Metro Manila, Philippines.


ATTY. FRANCIS N. TOLENTINO
Chairman


BENJAMIN C. ABALOS, JR.
Mayor, Mandaluyong City

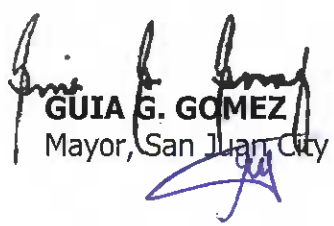

VERGEL A. AGUILAR
Mayor, Las Piñas City


HERBERT M. BAUTISTA
Mayor, Quezon City


FLORENCIO M. BERNABE, JR.
Mayor, Parañaque City

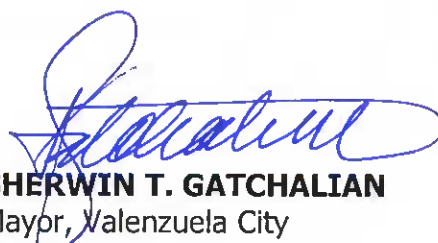

JEJOMAR ERWIN S. BINAY, JR.
Mayor, Makati City



ENRICO R. ECHIVERRI
Mayor, Caloocan City



GUIA G. GOMEZ
Mayor, San Juan City


ROBERT C. EUSEBIO
Mayor, Pasig City


DEL R. DE GUZMAN
Mayor, Marikina City



SHERWIN T. GATCHALIAN
Mayor, Valenzuela City


ALFREDO S. LIM
Mayor, City of Manila

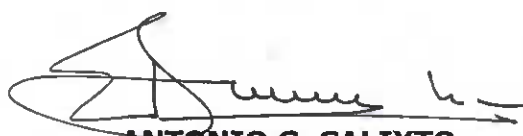

JAIME C. MEDINA
Mayor, Municipality of Pateros


CANUTO S. ORETA
Mayor, Malabon City


MA. LAARNI L. CAYETANO
Mayor, Taguig City


JOHN REYNALD M. TIANGCO
Mayor, Navotas City


ALDRIN L. SAN PEDRO
Mayor, Muntinlupa City


ANTONIO G. CALIXTO
Mayor, Pasay City


EDGAR R. ERICE
President, Metro Manila Vice Mayors League

SERAFIN Y. BERNARDINO
President
Metro Manila Councilors League