



REPUBLIKA NG PILIPINAS
TANGGAPAN NG PANGULO

Pangasiwaan Sa Pagpapaunlad Ng Kalakhang Maynila
(Metropolitan Manila Development Authority)



METRO MANILA COUNCIL

MMDA Resolution No. 09-04
Series of 2009

APPROPRIATING THE SUM OF THREE BILLION SIX HUNDRED EIGHTY FOUR MILLION SIX HUNDRED FIFTEEN THOUSAND PESOS (Php3,684,615,000.00) FOR THE OPERATION OF THE METROPOLITAN MANILA DEVELOPMENT AUTHORITY AND FOR OTHER PURPOSES

WHEREAS, Republic Act 7924 creating Metropolitan Manila Development Authority, provides that there is a need to appropriate funds for the operations of the Authority in order to ensure efficient and effective delivery of services in Metropolitan Manila;

WHEREAS, all available sources of revenue must be properly tapped, and funding support be given to priority programs and projects of the Authority, that will help accelerate socio-economic urban growth;

WHEREAS, pursuant to Section 7 of RA 7924, the MMDA Chairman has submitted to the Metro Manila Council for its approval, the CY 2009 budgetary proposal of the Metropolitan Manila Development Authority in the amount of **THREE BILLION SIX HUNDRED EIGHTY FOUR MILLION SIX HUNDRED FIFTEEN THOUSAND PESOS (Php 3,684,615,000.00)**;

WHEREAS, the Committee on Appropriation of the Metro Manila Council, after evaluating and considering the propriety of the proposed budget, has formally recommended an appropriation in the amount of **THREE BILLION SIX HUNDRED EIGHTY FOUR MILLION SIX HUNDRED FIFTEEN THOUSAND PESOS (Php 3,684,615,000.00)** for CY 2009;

NOW, THEREFORE, be it resolved by the Metro Manila Council pursuant to Section 6 of Republic Act No. 7924 that:

Section 1. Appropriation of Funds. The following sums or so much thereof as may be necessary are hereby appropriated out of the income certified as probable of collection by the Chief, Treasury Operations Service, for the Current Operating Expenditures and Capital Outlay requirements of Metropolitan Manila Development Authority from January 1 to December 31, 2009, except where otherwise specifically provided:

MMDA Building, EDSA, Makati City
Contact Nos.: 882-4151 to 77, Metrocall "136" * Fax No. (632) 8822628
Website: www.mmda.gov.ph

METROPOLITAN MANILA
DEVELOPMENT AUTHORITY (MMDA)



09-0000012701

<u>OFFICE / CENTER</u>		<u>TOTAL AMOUNT</u>
A. Office of the Chairman		P 23,110,000
Personal Services	P 3,417,000	
Maintenance & Other		
Operating Expenses	19,693,000	
B. Office of the Council Secretariat		4,754,000
Personal Services	4,193,000	
Maintenance & Other	561,000	
Operating Expenses		
C. Office of the General Manager		9,416,000
Personal Services		
Maintenance & Other	4,208,000	
Operating Expenses	5,208,000	
D. Office of the Assistant General Manager for Finance and Administration		101,277,000
Personal Services	32,409,000	
Maintenance & Other	68,868,000	
Operating Expenses		
E. Office of the Assistant General Manager for Planning		6,697,000
Personal Services	1,107,000	
Maintenance & Other	5,590,000	
Operating Expenses		
F. Office of the Assistant General Manager for Operations		8,966,000
Personal Services		
Maintenance & Other	6,470,000	
Operating Expenses	2,496,000	

G. Solid Waste Management Office		1,310,180,000
Personal Services	732,000	
Maintenance & Other Operating Expenses	1,309,448,000	
H. Traffic Operations Center		901,133,000
Personal Services	120,649,000	
Maintenance & Other Operating Expenses	780,484,000	
I. Barangay Operations Center		9,652,000
Personal Services	9,652,000	
J. Action Center for Infrastructure Development		3,462,000
Personal Services	3,462,000	
K. Engineering Operations Center		53,668,000
Personal Services	2,502,000	
Maintenance & Other Operating Expenses	51,166,000	
L. Flood Control Management Service		547,217,000
Personal Services	121,917,000	
Maintenance & Other Operating Expenses	214,300,000	
Capital Outlays	211,000,000	
M. Environmental Sanitation Center		324,791,000
Personal Services	182,790,000	
Maintenance & Other Operating Expenses	142,001,000	
N. Health Operations Center		6,460,000
Personal Services	1,632,000	
Maintenance & Other Operating Expenses	4,828,000	

O. Commission on Audit		470,000
	Maintenance & Other Operating Expenses	470,000
P. Non-Office		
1) Terminal Leave		77,835,000
	Personal Services	
2) Productivity Incentive Benefits		
	Personal Services	5,154,000
3) Intelligence Fund		25,000,000
	Maintenance & Other Operating Expenses	
4) Grants and Subsidies		
	Maintenance & Other Operating Expenses	2,000,000
5) Lump Sum Appropriations for Special Activities Fund		
	Maintenance & Other Operating Expenses	60,000,000
6) Calamity Fund		
	Maintenance & Other Operating Expenses	8,500,000
7) Capability Building Training and Seminar Expenses		
	Maintenance & Other Operating Expenses	1,000,000
8) Capital Outlays		
9.) Metro Manila Urban Transport Integration Project (IBRD Loan)		150,000,000
	Capital Outlays	

10)	Pasig River Rehabilitation Program	15,000,000
	Maintenance & Other Operating Expenses	
		1,060,000
11.)	Personnel Benefits /Salary Adjustment Fund	
	Personal Services	
		27,813,000

Section 2. Uniform / Clothing Allowance. Appropriation set aside for uniform / clothing allowance of employees shall be allowed at not more than Php 4,000 each per annum. The allowance may be granted in cash or in kind as may be determined by the Chairman in consultation with the Heads of Offices.

Section 3. Representation and Transportation Allowance. Representation Allowance and Transportation Allowance shall be limited to officials specifically mentioned in the authority issued by the Office of the President, General Appropriations Act and those of equivalent as may be determined by Department of Budget and Management and shall in all cases not to exceed the authorized maximum rates therein. Provided, that the Transportation Allowance herein authorized shall not be granted to officials who are assigned or who use government motor transportation in the performance of their official duties and responsibilities.

Section 4. Certification of Availability of Funds. The Authority, before entering into contract or whatever nature involving the expenditures of public funds, shall require a certification of availability of funds for the purpose.

Section 5. Authority to enter into Contract. The Chairman is hereby authorized to enter into contract with any person, natural or juridical, in the implementation of programs and projects embodied therein subject to existing accounting and auditing rules and regulations.

Section 6. Use of Savings. The Authority is authorized to augment any item in the approved budget of different Offices / Centers from savings in other items within the same expense class of their respective appropriation. For this purpose, savings refer to portions or balances of any program appropriation free from any obligations or encumbrance still available after the satisfactory completion or unavoidable discontinuance or abandonment of the work, or activity.

Section 7. Availability of Appropriations. Appropriations for maintenance and other operating expenses and capital outlays authorized in this Ordinance shall be available for release and obligations for the purpose specified thereto for a period extending to one fiscal year after the end of the year in which such items were appropriated. Such appropriation shall be considered as over and above the current year budget of the Authority.

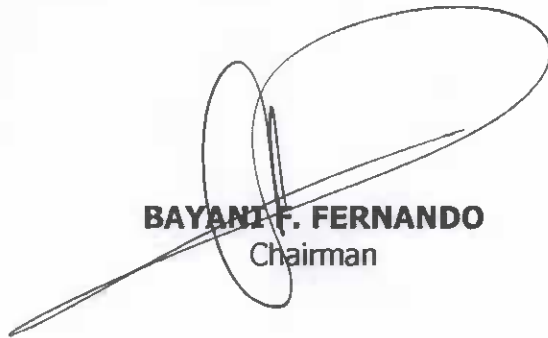
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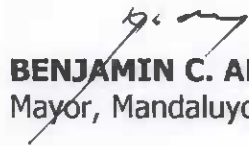
Section 8. Authorized Salaries. Salaries provided in the budget shall not exceed the rates approved under Republic Act No. 6758, otherwise known as Salary Standardization Law, as amended.

This Resolution shall take effect January 1, 2009.

APPROVED this 16th day of **April 2009**, in Makati City, Metro Manila, Philippines.




BAYANI F. FERNANDO
Chairman



BENJAMIN C. ABALOS, JR.
Mayor, Mandaluyong City



VERGEL A. AGUILAR
Mayor, Las Piñas City



FELICIANO R. BELMONTE, JR.
Mayor, Quezon City

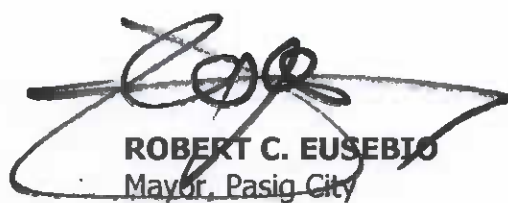


FLORENCIO M. BERNABE, JR.
Mayor, Parañaque City

JEJOMAR C. BINAY
Mayor, Makati City

ENRICO R. ECHIVERRI
Mayor, Caloocan City

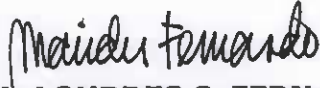
JOSEPH VICTOR G. EJERCITO
Mayor, San Juan City



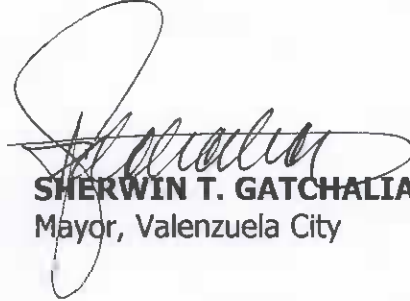
ROBERT C. EUSEBIO
Mayor, Pasig City

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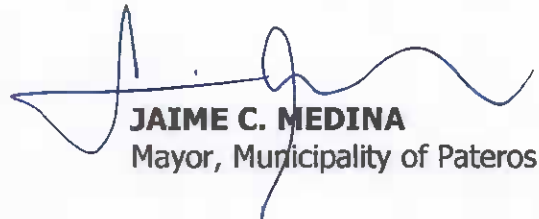


MA. LOURDES C. FERNANDO
Mayor, Marikina City

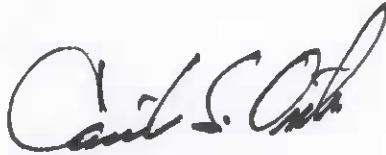


SHERWIN T. GATCHALIAN
Mayor, Valenzuela City

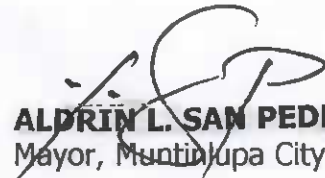
ALFREDO S. LIM
Mayor, City of Manila



JAIME C. MEDINA
Mayor, Municipality of Pateros



CANUTO S. ORETA
Mayor, Malabon City

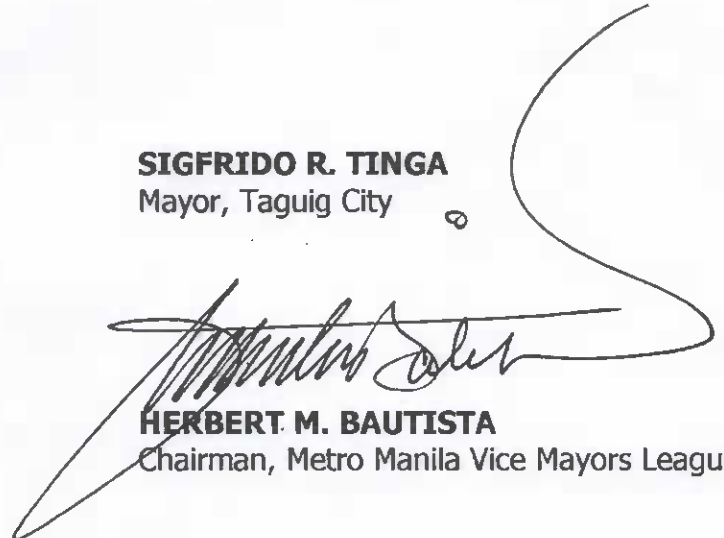


ALDRIN L. SAN PEDRO
Mayor, Muntinlupa City

TOBIAS REYNALD M. TIANGCO
Mayor, Navotas City

SIGFRIDO R. TINGA
Mayor, Taguig City

WENCESLAO B. TRINIDAD
Mayor, Pasay City



HERBERT M. BAUTISTA
Chairman, Metro Manila Vice Mayors League



SERAFIN Y. BERNARDINO
President
Metro Manila Councilors League