

CASCADING OF DEPARTMENT PERFORMANCE TARGETS

DEPARTMENT: **METROPOLITAN MANILA DEVELOPMENT AUTHORITY (MMDA)**

MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT FY 2012 BUDGET (2)	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (3)	DEPARTMENT FY 2013 TARGET (4)	RESPONSIBLE BUREAUS/ DELIVERY UNITS (5)	FY 2013 QUARTERLY TARGETS (6)				REMARKS
					Q1	Q2	Q3	Q4	
B. Support to Operations (STO)									
2013 Budget : _____									
Performance Indicator 1: Number of Metro Manila Council Resolutions approved to support policies and priority projects of Metropolitan Manila Development Authority (MMDA)		28	12	Council Secretariat					
Performance Indicator 2: Percentage of complaints referred to concerned offices and percentage of traffic obstructions cleared or acted upon within 15 minutes		13,545	10,800	OMCG-OAGMO/Metrobase					
Performance Indicator 3: Contested Traffic Violations resolved within 2 - 5 days or within the prescribed period				Traffic Adjudication Division - TDO					
Performance Indicator 4: Connectivity issues addressed on time and proper maintenance of Local Area Network		710 Connectivity issues addressed	700	Management Information System Staff (MISS)					
Performance Indicator 5: Increased level of Public awareness about MMDA Programs and Projects		179 press and photo releases	140	Public Affairs Service					
Prepared by:									
<u>LYDIA P. DOMINGO</u> Director III				_____		<u>EDENISON F. FAINSAN</u> AGM for Finance and Administration		_____	
				Date				Date	
Approved by:									
<u>ATTY. FRANCIS N. TOLENTINO</u> Chairman				_____					
				Date					