





MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT FY 2012 BUDGET (2)	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (3)	DEPARTMENT FY 2013 TARGET (4)	RESPONSIBLE BUREAUS/ DELIVERY UNITS (5)	FY 2013 QUARTERLY TARGETS (6)				REMARKS
					Q1	Q2	Q3	Q4	
Agency Representation in Court /preparation of pleadings, SPAs and attendance in court hearings		62 resolutions	90 resolutions	Legal and Legislative Affair Staff	100%	100%	100%	100%	
Performance Indicator 15:  Provision of technical, administrative and secretariat services during organizational meetings		100%	100%	Corporate Planning Management Service (CPMS)	100%	100%	100%	100%	
Performance Indicator 16:  Facilitation in the approval of vouchers, proposed extension of projects/programs and activities for implementation; support services in all programs, projects and activities.		100%	100%	Office of the Chairman	100%	100%	100%	100%	

Prepared by:

<u><b>LYDIA P. DOMINGO</b></u> Director III _____ Date	<u><b>EDENISON F. FAINSAN</b></u> AGM for Finance and Administration _____ Date
---	--

Approved by:

<u><b>ATTY. FRANCIS N. TOLENTINO</b></u> Chairman _____ Date	
---	--