

METROPOLITAN MANILA DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022

For Goods and Services, Gasoline and Oil, Repairs and Maintenance of Vehicles and Equipment

Code (P/A/P)	Procurement Program/Project	End-User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads./Post of ITB	Sub./Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
000002000100001	Office Supplies	Office of the Chairman	NP					Local Fund	4,100,000.00	4,100,000.00		Commonly used office supplies
000001000100005	Office Supplies	Office of the Deputy Chairman	NP					Local Fund	110,000.00	110,000.00		Commonly used office supplies
000001000100001	Office Supplies	Office of the General Manager	NP					Local Fund	600,000.00	600,000.00		Commonly used office supplies
000001000200001	Office Supplies	Office of the AGM for Finance & Administration	NP					Local Fund	7,400,000.00	7,400,000.00		Commonly used office supplies
000002000300001	Office Supplies	Office of the AGM for Planning	NP					Local Fund	884,000.00	884,000.00		Commonly used office supplies
000002000200001	Office Supplies	Office of the AGM for Operations	NP					Local Fund	350,000.00	350,000.00		Commonly used office supplies
000003040000000	Office Supplies	Health Public Safety & Environmental Protection Office	NP					Local Fund	3,317,000.00	3,317,000.00		Commonly used office supplies
000003050000000	Office Supplies	Solid Waste & Disposal Management Office	NP					Local Fund	1,058,000.00	1,058,000.00		Commonly used office supplies
000003060000000	Office Supplies	Traffic Discipline Office	NP					Local Fund	5,000,000.00	5,000,000.00		Commonly used office supplies
000003070000000	Office Supplies	Flood Control & Management Services	NP					GAA	1,000,000.00	1,000,000.00		Commonly used office supplies
000004170300000	Office Supplies	Pasig River Ferry Service	NP					GAA	200,000.00	200,000.00		Commonly used office supplies
<b>Total Office Supplies</b>									<b>24,019,000.00</b>	<b>24,019,000.00</b>	-	
000001000200001	Accountable Forms	Office of the AGM for Finance & Administration	NP					Local Fund	500,000.00	500,000.00		Official Receipts to be used by Treasury Division
000003060000000	Accountable Forms	Traffic Discipline Office	NP					Local Fund	5,000,000.00	5,000,000.00		Jaywalking Violation Receipt and Unified Ordinance Violation Receipt.
000004170300000	Accountable Forms	Pasig River Ferry Service	NP					GAA	161,000.00	161,000.00		For Pasig River Ferry Tickets
<b>Total Accountable Forms</b>									<b>5,661,000.00</b>	<b>5,661,000.00</b>	-	
000001000200001	Drugs and Medicines Supplies	Office of the AGM for Finance & Administration	PB	February 9, 2022	February 28, 2022	March 18, 2022	March 28, 2022	Local Fund	8,000,000.00	8,000,000.00		Drugs and Medicines use by Medical Clinic
000003060000000	Drugs and Medicines Supplies	Traffic Discipline Office	PB	February 9, 2022	February 28, 2022	March 18, 2022	March 28, 2022	Local Fund	1,000,000.00	1,000,000.00		Drugs and Medicines use by Road Emergency Group
<b>Total Drugs and Medicines Supplies</b>									<b>9,000,000.00</b>	<b>9,000,000.00</b>	-	
000001000200001	Medical Dental and Laboratory Supplies Expenses	Office of the AGM for Finance & Administration	SVP	January 28, 2022	February 4, 2022	February 11, 2022	February 21, 2022	Local Fund	400,000.00	400,000.00		Commonly used Medical, Dental and Laboratory Supplies
<b>Total Medical Dental and Laboratory Supplies Expenses</b>									<b>400,000.00</b>	<b>400,000.00</b>	-	

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000002000100001	Fuel, Oil and Lubricants Expenses	Office of the Chairman	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	3,109,000.00	3,109,000.00		Supply of petroleum, oil & lubricants
000001000100005	Fuel, Oil and Lubricants Expenses	Office of the Deputy Chairman	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	300,000.00	300,000.00		Supply of petroleum, oil & lubricants
000001000100001	Fuel, Oil and Lubricants Expenses	Office of the General Manager	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	930,000.00	930,000.00		Supply of petroleum, oil & lubricants
000001000200001	Fuel, Oil and Lubricants Expenses	Office of the AGM for Finance & Administration	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	4,206,000.00	4,206,000.00		Supply of petroleum, oil & lubricants
000002000300001	Fuel, Oil and Lubricants Expenses	Office of the AGM for Planning	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	1,120,000.00	1,120,000.00		Supply of petroleum, oil & lubricants
000002000200001	Fuel, Oil and Lubricants Expenses	Office of the AGM for Operations	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	763,000.00	763,000.00		Supply of petroleum, oil & lubricants
000003040000000	Fuel, Oil and Lubricants Expenses	Health Public Safety & Environmental Protection Office	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	14,240,000.00	14,240,000.00		Supply of petroleum, oil & lubricants
000003050000000	Fuel, Oil and Lubricants Expenses	Solid Waste & Disposal Management Office	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	1,856,000.00	1,856,000.00		Supply of petroleum, oil & lubricants
000003060000000	Fuel, Oil and Lubricants Expenses	Traffic Discipline Office	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	Local Fund	19,967,000.00	19,967,000.00		Supply of petroleum, oil & lubricants
000003070000000	Fuel, Oil and Lubricants Expenses	Flood Control & Management Services	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	GAA	40,000,000.00	40,000,000.00		Supply of petroleum, oil & lubricants
000004170300000	Fuel, Oil and Lubricants Expenses	Pasig River Ferry Service	PB	December 11, 2021	December 29, 2021	January 21, 2022	January 31, 2022	GAA	11,863,000.00	11,863,000.00		Supply of petroleum, oil & lubricants
<b>Total Gasoline, Oil &amp; Lubricants</b>									<b>98,354,000.00</b>	<b>98,354,000.00</b>		
000002000100001	Other Supplies and Materials	Office of the Chairman	PB	January 26, 2022	February 14, 2022	March 7, 2022	March 17, 2022	Local Fund	1,750,000.00	1,750,000.00		Commonly used supplies and materials
000001000100005	Other Supplies and Materials	Office of the Deputy Chairman	SVP	February 3, 2022	February 10, 2022	February 17, 2022	February 24, 2022	Local Fund	70,000.00	70,000.00		Commonly used supplies and materials
000001000100001	Other Supplies and Materials	Office of the General Manager	SVP	February 3, 2022	February 10, 2022	February 17, 2022	February 24, 2022	Local Fund	250,000.00	250,000.00		Commonly used supplies and materials
000001000200001	Other Supplies and Materials	Office of the AGM for Finance & Administration	PB	February 23, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	3,410,000.00	3,410,000.00		Commonly used supplies and materials
000002000300001	Other Supplies and Materials	Office of the AGM for Planning	SVP	January 28, 2022	February 4, 2022	February 11, 2022	February 21, 2022	Local Fund	350,000.00	350,000.00		Commonly used supplies and materials
000002000200001	Other Supplies and Materials	Office of the AGM for Operations	SVP	January 28, 2022	February 4, 2022	February 11, 2022	February 21, 2022	Local Fund	500,000.00	500,000.00		Commonly used supplies and materials
000003040000000	Other Supplies and Materials	Health Public Safety & Environmental Protection Office	PB	February 4, 2022	February 23, 2022	March 16, 2022	March 25, 2022	Local Fund	13,987,000.00	13,987,000.00		Commonly used supplies and materials
000003050000000	Other Supplies and Materials	Solid Waste & Disposal Management Office	SVP	February 16, 2022	February 23, 2022	March 2, 2022	March 11, 2022	Local Fund	200,000.00	200,000.00		Commonly used supplies and materials
000003060000000	Other Supplies and Materials	Traffic Discipline Office	PB	February 4, 2022	February 23, 2022	March 16, 2022	March 25, 2022	Local Fund	5,000,000.00	5,000,000.00		Commonly used supplies and materials
000003070000000	Other Supplies and Materials	Flood Control & Management Services	PB	February 4, 2022	February 23, 2022	March 16, 2022	March 25, 2022	GAA	2,000,000.00	2,000,000.00		Commonly used supplies and materials
000004170300000	Other Supplies and Materials	Pasig River Ferry Service	PB	February 4, 2022	February 23, 2022	March 16, 2022	March 25, 2022	GAA	3,587,000.00	3,587,000.00		Commonly used supplies and materials
<b>Total Other Supplies and Materials</b>									<b>31,104,000.00</b>	<b>31,104,000.00</b>		

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00000305000000	Environment/Sanitary Services	Solid Waste & Disposal Management Office	NP					Local Fund	1,354,312,000.00	1,354,312,000.00		Payment of Disposal Fees for MMDA maintained disposal facilities
00000305000000	Environment/Sanitary Services	Solid Waste & Disposal Management Office	NP					GAA	1,989,973,000.00	1,989,973,000.00		Payment of Disposal Fees for MMDA maintained disposal facilities
<b>Total Environment/Sanitary Services</b>									<b>3,344,285,000.00</b>	<b>3,344,285,000.00</b>		
000001000200001	Security Services	Office of the AGM for Finance & Administration	PB	November 30, 2021	December 20, 2021	January 31, 2022	January 31, 2022	Local Fund	18,240,000.00	18,240,000.00		Security services for pumping stations
000003050000000	Security Services	Solid Waste & Disposal Management Office	PB	November 30, 2021	December 20, 2021	January 31, 2022	January 31, 2022	Local Fund	2,880,000.00	2,880,000.00		Security services for pumping stations
000003060000000	Security Services	Traffic Discipline Office	PB	November 30, 2021	December 20, 2021	January 31, 2022	January 31, 2022	Local Fund	26,880,000.00	26,880,000.00		Security services for pumping stations
000003070000000	Security Services	Flood Control & Management Services	PB	November 30, 2021	December 20, 2021	January 31, 2022	January 31, 2022	GAA	44,100,000.00	44,100,000.00		Security services for pumping stations
000004170300000	Security Services	Pasig River Ferry Service	PB	November 30, 2021	December 20, 2021	January 31, 2022	January 31, 2022	GAA	16,337,000.00	16,337,000.00		Security services for Ferry Stations
<b>Total Security Services</b>									<b>108,437,000.00</b>	<b>108,437,000.00</b>		
000002000100001	Consultancy Services	Office of the Chairman	NP					Local Fund	2,880,000.00	2,880,000.00		Technical Assistant
000001000100005	Consultancy Services	Office of the Deputy Chairman	NP					Local Fund	480,000.00	480,000.00		Technical Assistant
000001000100001	Consultancy Services	Office of the General Manager	NP					Local Fund	4,560,000.00	4,560,000.00		Technical Assistant
000001000200001	Consultancy Services	Office of the AGM for Finance & Administration	NP					Local Fund	600,000.00	600,000.00		Technical Assistant
000002000300001	Consultancy Services	Office of the AGM for Planning	NP					Local Fund	360,000.00	360,000.00		Technical Assistant
000002000200001	Consultancy Services	Office of the AGM for Operations	NP					Local Fund	1,440,000.00	1,440,000.00		Technical Assistant
000003040000000	Consultancy Services	Health Public Safety & Environmental Protection Office	NP					Local Fund	2,160,000.00	2,160,000.00		Technical Assistant
000003050000000	Consultancy Services	Solid Waste & Disposal Management Office	NP					Local Fund	1,080,000.00	1,080,000.00		Technical Assistant
000003060000000	Consultancy Services	Traffic Discipline Office	NP					Local Fund	2,040,000.00	2,040,000.00		Technical Assistant
<b>Total Consultancy Services</b>									<b>15,600,000.00</b>	<b>15,600,000.00</b>		
000003060000000	Repair and Maintenance - Road Networks	Traffic Discipline Office	PB	February 9, 2022	February 28, 2022	March 18, 2022	March 28, 2022	GAA	52,575,000.00	52,575,000.00		Repairs and maintenance of various Traffic Discipline Offices
000003070000000	Repair and Maintenance - Flood Control System	Flood Control & Management Services	PB	March 16, 2022	April 4, 2022	April 25, 2022	May 5, 2022	GAA	20,000,000.00	20,000,000.00		Repairs and maintenance of various flood control pumping stations
<b>Total Repair and Maintenance - Infrastructure Assets</b>									<b>72,575,000.00</b>	<b>72,575,000.00</b>		

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000001000200001	Repair and Maintenance - Buildings and Other Structures	Office of the AGM for Finance & Administration	PB	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	4,000,000.00	4,000,000.00		Repair and Maintenance - Office Buildings
000003070000000	Repair and Maintenance - Buildings and Other Structures	Flood Control & Management Services	PB	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	GAA	1,000,000.00	1,000,000.00		Repair and Maintenance - Buildings and Other Structures
<b>Total Repair and Maintenance - Buildings and Other Structures</b>									<b>5,000,000.00</b>	<b>5,000,000.00</b>	-	
000002000100001	Office Equipment	Office of the Chairman	SVP	March 4, 2022	March 11, 2022	March 18, 2022	March 28, 2022	Local Fund	600,000.00	600,000.00		Repairs and maintenance of various office equipment
000001000100005	Office Equipment	Office of the Deputy Chairman	SVP	March 4, 2022	March 11, 2022	March 18, 2022	March 28, 2022	Local Fund	50,000.00	50,000.00		Repairs and maintenance of various office equipment
000001000100001	Office Equipment	Office of the General Manager	SVP	March 4, 2022	March 11, 2022	March 18, 2022	March 28, 2022	Local Fund	270,000.00	270,000.00		Repairs and maintenance of various office equipment
000001000200001	Office Equipment	Office of the AGM for Finance & Administration	SVP	March 16, 2022	March 23, 2022	March 30, 2022	April 8, 2022	Local Fund	705,000.00	705,000.00		Repairs and maintenance of various office equipment
000002000300001	Office Equipment	Office of the AGM for Planning	SVP	March 16, 2022	March 23, 2022	March 30, 2022	April 8, 2022	Local Fund	100,000.00	100,000.00		Repairs and maintenance of various office equipment
000002000200001	Office Equipment	Office of the AGM for Operations	SVP	March 16, 2022	March 23, 2022	March 30, 2022	April 8, 2022	Local Fund	75,000.00	75,000.00		Repairs and maintenance of various office equipment
000003040000000	Office Equipment	Health Public Safety & Environmental Protection Office	SVP	March 2, 2022	March 21, 2022	April 8, 2022	April 13, 2022	Local Fund	185,000.00	185,000.00		Repairs and maintenance of various office equipment
000003050000000	Office Equipment	Solid Waste & Disposal Management Office	SVP	March 2, 2022	March 21, 2022	April 8, 2022	April 13, 2022	Local Fund	500,000.00	500,000.00		Repairs and maintenance of various office equipment
000003060000000	Office Equipment	Traffic Discipline Office	PB	March 2, 2022	March 21, 2022	April 8, 2022	April 13, 2022	Local Fund	5,000,000.00	5,000,000.00		Repairs and maintenance of various office equipment
000003070000000	Office Equipment	Flood Control & Management Services	SVP	March 2, 2022	March 21, 2022	April 8, 2022	April 13, 2022	GAA	50,000.00	50,000.00		Repairs and maintenance of various office equipment
<b>Total Repair and Maintenance - Office Equipment</b>									<b>7,535,000.00</b>	<b>7,535,000.00</b>	-	
000002000100001	Information and Communication Technology Equipment	Office of the Chairman	SVP	February 23, 2022	March 2, 2022	March 9, 2022	March 18, 2022	Local Fund	150,000.00	150,000.00		Repairs and maintenance of Various information and communication technology equipment
000001000200001	Information and Communication Technology Equipment	Office of the AGM for Finance & Administration	SVP	February 23, 2022	March 2, 2022	March 9, 2022	March 18, 2022	Local Fund	460,000.00	460,000.00		Repairs and maintenance of Various information and communication technology equipment
000002000300001	Information and Communication Technology Equipment	Office of the AGM for Planning	SVP	February 23, 2022	March 2, 2022	March 9, 2022	March 18, 2022	Local Fund	200,000.00	200,000.00		Repairs and maintenance of Various information and communication technology equipment
000002000200001	Information and Communication Technology Equipment	Office of the AGM for Operations	SVP	February 23, 2022	March 2, 2022	March 9, 2022	March 18, 2022	Local Fund	150,000.00	150,000.00		Repairs and maintenance of Various information and communication technology equipment

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000003060000000	Information and Communication Technology Equipment	Traffic Discipline Office	PB	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	22,790,000.00	22,790,000.00		Repairs and maintenance of Various information and communication technology equipment
<b>Total Repair and Maintenance - Information and Communication Technology Equipment</b>									<b>23,750,000.00</b>	<b>23,750,000.00</b>	<b>-</b>	
000003060000000	Communication Equipment	Traffic Discipline Office	PB	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	2,500,000.00	2,500,000.00		Repairs and maintenance of Various other machineries and equipment
<b>Total Repair and Maintenance - Communication Equipment</b>									<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>-</b>	
000003040000000	Construction and Heavy Equipment	Health Public Safety & Environmental Protection Office	PB	February 9, 2022	February 28, 2022	March 18, 2022	March 28, 2022	Local Fund	2,680,000.00	2,680,000.00		Repairs and maintenance of Various construction & heavy equipment
000003060000000	Construction and Heavy Equipment	Traffic Discipline Office	PB	March 30, 2022	April 18, 2022	May 9, 2022	May 19, 2022	Local Fund	5,000,000.00	5,000,000.00		Repairs and maintenance of Various construction & heavy equipment
000003070000000	Construction and Heavy Equipment	Flood Control & Management Services	PB	March 30, 2022	April 18, 2022	May 9, 2022	May 19, 2022	GAA	5,000,000.00	5,000,000.00		Repairs and maintenance of Various construction & heavy equipment
<b>Total Repair and Maintenance - Construction and Heavy Equipment</b>									<b>12,680,000.00</b>	<b>12,680,000.00</b>	<b>-</b>	
000001000200001	Total Repair and Maintenance - Disaster Response and Rescue Equipment	Office of the AGM for Finance & Administration	SVP	March 25, 2022	April 1, 2022	April 8, 2022	April 18, 2022	Local Fund	100,000.00	100,000.00		Repairs and maintenance of Various disaster response and rescue equipment
<b>Total Repair and Maintenance - Disaster Response and Rescue Equipment</b>									<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>	
000001000200001	Total Repair and Maintenance - Medical and Dental Equipment	Office of the AGM for Finance & Administration	SVP	February 9, 2022	February 16, 2022	February 23, 2022	March 4, 2022	Local Fund	50,000.00	50,000.00		Repairs and maintenance of Various medical and dental equipment
<b>Total Repair and Maintenance - Medical and Dental Equipment</b>									<b>50,000.00</b>	<b>50,000.00</b>	<b>-</b>	
000002000100001	Other Machineries and Equipment	Office of the Chairman	SVP	March 9, 2022	March 16, 2022	March 23, 2022	April 1, 2022	Local Fund	30,000.00	30,000.00		Repairs and maintenance of Various other machineries and equipment
000003040000000	Other Machineries and Equipment	Health Public Safety & Environmental Protection Office	PB	March 2, 2022	March 21, 2022	April 8, 2022	April 13, 2022	Local Fund	1,000,000.00	1,000,000.00		Repairs and maintenance of Various other machineries and equipment
000003050000000	Other Machineries and Equipment	Solid Waste & Disposal Management Office	SVP	March 9, 2022	March 16, 2022	March 23, 2022	April 1, 2022	Local Fund	50,000.00	50,000.00		Repairs and maintenance of Various other machineries and equipment
000003070000000	Other Machineries and Equipment	Flood Control & Management Services	PB	March 7, 2022	March 28, 2022	April 18, 2022	April 28, 2022	GAA	15,000,000.00	15,000,000.00		Repairs and maintenance of Various other machineries and equipment
<b>Total Repair and Maintenance - Other Machineries and Equipment</b>									<b>16,080,000.00</b>	<b>16,080,000.00</b>	<b>-</b>	

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00002000100001	Repair and Maintenance - Transportation Equipment	Office of the Chairman	PB	March 7, 2022	March 28, 2022	April 18, 2022	April 28, 2022	Local Fund	3,000,000.00	3,000,000.00		Rapairs and maintenance of various Transportation Equipment
000001000100005	Repair and Maintenance - Transportation Equipment	Office of the Deputy Chairman	SVP	February 23, 2022	March 2, 2022	March 9, 2022	March 18, 2022	Local Fund	100,000.00	100,000.00		Rapairs and maintenance of various Transportation Equipment
000001000100001	Repair and Maintenance - Transportation Equipment	Office of the General Manager	SVP	February 23, 2022	March 2, 2022	March 9, 2022	March 18, 2022	Local Fund	300,000.00	300,000.00		Rapairs and maintenance of various Transportation Equipment
000001000200001	Repair and Maintenance - Transportation Equipment	Office of the AGM for Finance & Administration	PB	March 7, 2022	March 28, 2022	April 18, 2022	April 28, 2022	Local Fund	2,100,000.00	2,100,000.00		Rapairs and maintenance of various Transportation Equipment
000002000300001	Repair and Maintenance - Transportation Equipment	Office of the AGM for Planning	SVP	February 3, 2022	February 10, 2022	February 17, 2022	February 24, 2022	Local Fund	500,000.00	500,000.00		Rapairs and maintenance of various Transportation Equipment
000002000200001	Repair and Maintenance - Transportation Equipment	Office of the AGM for Operations	SVP	February 3, 2022	February 10, 2022	February 17, 2022	February 24, 2022	Local Fund	250,000.00	250,000.00		Rapairs and maintenance of various Transportation Equipment
000003040000000	Repair and Maintenance - Transportation Equipment	Health Public Safety & Environmental Protection Office	PB	March 25, 2022	April 13, 2022	May 4, 2022	May 13, 2022	Local Fund	3,082,000.00	3,082,000.00		Rapairs and maintenance of various Transportation Equipment
000003050000000	Repair and Maintenance - Transportation Equipment	Solid Waste & Disposal Management Office	PB	March 25, 2022	April 13, 2022	May 4, 2022	May 13, 2022	Local Fund	1,440,000.00	1,440,000.00		Rapairs and maintenance of various Transportation Equipment
000003060000000	Repair and Maintenance - Transportation Equipment	Traffic Discipline Office	PB	March 25, 2022	April 13, 2022	May 4, 2022	May 13, 2022	Local Fund	5,000,000.00	5,000,000.00		Rapairs and maintenance of various Transportation Equipment
000003070000000	Repair and Maintenance - Transportation Equipment	Flood Control & Management Services	PB	March 25, 2022	April 13, 2022	May 4, 2022	May 13, 2022	GAA	2,000,000.00	2,000,000.00		Rapairs and maintenance of various Transportation Equipment and Watercrafts
000004170300000	Repair and Maintenance - Transportation Equipment	Pasig River Ferry Service	PB	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	GAA	11,454,000.00	11,454,000.00		Rapairs and maintenance of various Transportation Equipment and Watercrafts
<b>Total Repair and Maintenance -Transportation Equipment</b>									<b>29,226,000.00</b>	<b>29,226,000.00</b>		
00002000100001	Repair and Maintenance - Furnitures and Fixtures	Office of the Chairman	SVP	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	500,000.00	500,000.00		Various Furnitures and Fixtures
000001000100005	Repair and Maintenance - Furnitures and Fixtures	Office of the Deputy Chairman	SVP	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	50,000.00	50,000.00		Various Furnitures and Fixtures
000001000100001	Repair and Maintenance - Furnitures and Fixtures	Office of the General Manager	SVP	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	150,000.00	150,000.00		Various Furnitures and Fixtures

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				Ads./Post of ITB	Sub./Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
000001000200001	Repair and Maintenance - Furnitures and Fixtures	Office of the AGM for Finance & Administration	SVP	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	850,000.00	850,000.00		Various Furnitures and Fixtures
000002000300001	Repair and Maintenance - Furnitures and Fixtures	Office of the AGM for Planning	SVP	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	100,000.00	100,000.00		Various Furnitures and Fixtures
000002000200001	Repair and Maintenance - Furnitures and Fixtures	Office of the AGM for Operations	SVP	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	100,000.00	100,000.00		Various Furnitures and Fixtures
000003060000000	Repair and Maintenance - Furnitures and Fixtures	Traffic Discipline Office	PB	February 18, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	3,000,000.00	3,000,000.00		Various Furnitures and Fixtures
<b>Total Repair and Maintenance - Furnitures and Fixtures</b>									<b>4,750,000.00</b>	<b>4,750,000.00</b>	-	
000004170300000	Repair and Maintenance - Other Property, Plant & Equipment	Pasig River Ferry Service	PB	March 2, 2022	March 21, 2022	April 8, 2022	April 13, 2022	GAA	5,000,000.00	5,000,000.00	-	Repairs and maintenance of Various disaster response and rescue equipment
<b>Total Repair and Maintenance - Other Property, Plant &amp; Equipment</b>									<b>5,000,000.00</b>	<b>5,000,000.00</b>	-	
000002000100001	Representation Expenses	Office of the Chairman	NP					Local Fund	5,100,000.00	5,100,000.00		Expenses for official meetings and conferences
000001000100005	Representation Expenses	Office of the Deputy Chairman	NP					Local Fund	210,000.00	210,000.00		Expenses for official meetings and conferences
000001000100001	Representation Expenses	Office of the General Manager	NP					Local Fund	1,020,000.00	1,020,000.00		Expenses for official meetings and conferences
000001000200001	Representation Expenses	Office of the AGM for Finance & Administration	NP					Local Fund	1,075,000.00	1,075,000.00		Expenses for official meetings and conferences
000002000300001	Representation Expenses	Office of the AGM for Planning	NP					Local Fund	4,981,000.00	4,981,000.00		Expenses for official meetings and conferences
000002000200001	Representation Expenses	Office of the AGM for Operations	NP					Local Fund	400,000.00	400,000.00		Expenses for official meetings and conferences
000003040000000	Representation Expenses	Health Public Safety & Environmental Protection Office	NP					Local Fund	300,000.00	300,000.00		Expenses for official meetings and conferences
000003050000000	Representation Expenses	Solid Waste & Disposal Management Office	NP					Local Fund	400,000.00	400,000.00		Expenses for official meetings and conferences
000003060000000	Representation Expenses	Traffic Discipline Office	NP					Local Fund	5,000,000.00	5,000,000.00		Expenses for official meetings and conferences
000003070000000	Representation Expenses	Flood Control & Management Services	NP					GAA	50,000.00	50,000.00		Expenses for official meetings and conferences
<b>Total Other Maintenance and Operating Expenses - Representation Expenses</b>									<b>18,536,000.00</b>	<b>18,536,000.00</b>	-	

Code (P/A/P)	Procurement Program/Project	End-User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads./Post of ITB	Sub./Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
000003060000000	Rent/Lease Expenses	Traffic Discipline Office	NP					Local Fund	9,573,000.00	9,573,000.00		Rental for Antenna's Space and Radio Room for Wimax Equipment
000003070000000	Rent/Lease Expenses	Flood Control & Management Services	NP					GAA	5,000,000.00	5,000,000.00		Rental for Equipment
<b>Total Other Maintenance and Operating Expenses - Rent/Lease Expenses</b>									<b>14,573,000.00</b>	<b>14,573,000.00</b>	<b>-</b>	
000001000200018	Office Equipment	Various Offices	PB	February 23, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	5,000,000.00		5,000,000.00	Various Office Equipment
000001000200018	Office Equipment	Various Offices	PB	February 23, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	3,000,000.00		3,000,000.00	Copier Machine, Video Cameras, Etc.
<b>Total - Office Equipment</b>									<b>8,000,000.00</b>	<b>-</b>	<b>8,000,000.00</b>	
000001000200018	Information and Communication Technology Equipment	Various Offices	PB	February 23, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	5,135,000.00		5,135,000.00	Various Information and Communication Technology equipment
000001000200018	Information and Communication Technology Equipment	Various Offices	PB	March 30, 2022	April 18, 2022	May 9, 2022	May 19, 2022	Local Fund	22,000,000.00		22,000,000.00	Desktop and Laptop Computers
000001000200018	Information and Communication Technology Equipment	MISS/Metrobase	PB	February 23, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	30,600,000.00		30,600,000.00	Supply and Delivery of one (1) lot Console System for MMDA Command Center
000001000200018	Information and Communication Technology Equipment	MISS/Metrobase	PB	March 30, 2022	April 18, 2022	May 9, 2022	May 19, 2022	Local Fund	3,883,000.00		3,883,000.00	MMDA Vaccination Program System, Design, Development and Implementation
000001000200018	Information and Communication Technology Equipment	Office of the AGM for Finance & Administration	PB	February 23, 2022	March 14, 2022	April 4, 2022	April 13, 2022	Local Fund	1,022,000.00		1,022,000.00	Conference Mic System
<b>Total - Information and Communication Technology Equipment</b>									<b>62,640,000.00</b>	<b>-</b>	<b>62,640,000.00</b>	
000001000200018	Construction and Heavy Equipment	Various Offices	PB	April 13, 2022	May 4, 2022	May 25, 2022	June 3, 2022	Local Fund	32,800,000.00		32,800,000.00	Various Construction and Heavy Equipment
<b>Total - Construction and Heavy Equipment</b>									<b>32,800,000.00</b>	<b>-</b>	<b>32,800,000.00</b>	
000001000200018	Disaster Response and Rescue Equipment	Health Public Safety & Environmental Protection Office	PB	April 13, 2022	May 4, 2022	May 25, 2022	June 3, 2022	Local Fund	26,000,000.00		26,000,000.00	Various types of Rescue Boat
<b>Total - Disaster Response and Rescue Equipment</b>									<b>26,000,000.00</b>	<b>-</b>	<b>26,000,000.00</b>	
000001000200018	Medical Equipment	Office of the AGM for Finance & Administration	SVP	March 9, 2022	March 16, 2022	March 23, 2022	April 1, 2022	Local Fund	75,000.00		75,000.00	Portable X-ray and Dental Supplies
<b>Total - Medical Equipment</b>									<b>75,000.00</b>	<b>-</b>	<b>75,000.00</b>	
000001000200018	Technical and Scientific Equipment	Traffic Discipline Office	SVP	March 9, 2022	March 16, 2022	March 23, 2022	April 1, 2022	Local Fund	155,000.00		155,000.00	Car On-Board Diagnostic Tool (Scanner)
<b>Total - Technical and Scientific Equipment</b>									<b>155,000.00</b>	<b>-</b>	<b>155,000.00</b>	
000001000200018	Other Machineries & Equipment	Various Offices	PB	April 13, 2022	May 4, 2022	May 25, 2022	June 3, 2022	Local Fund	8,100,000.00		8,100,000.00	Various Machineries & Equipment





Code (P/A/P)	Procurement Program/Project	End-User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads./Post of ITB	Sub./Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
<b>Total - Other Machineries &amp; Equipment</b>									8,100,000.00	-	8,100,000.00	
000001000200018	Motor Vehicles	Various Offices	PB	April 13, 2022	May 4, 2022	May 25, 2022	June 3, 2022	Local Fund	61,124,000.00		61,124,000.00	Various types of Motor Vehicle
<b>Total - Transportation Equipment</b>									61,124,000.00	-	61,124,000.00	
<b>GRAND TOTAL</b>									4,048,109,000.00	3,849,215,000.00	198,894,000.00	

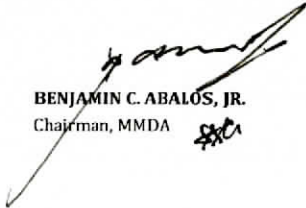
Prepared by:

Funds Available:

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