

METROPOLITAN MANILA DEVELOPMENT AUTHORITY
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019
 For Goods and Services, Gasoline and Oil, Repairs and Maintenance of Vehicles and Equipment

Code (P/A/P)	Procurement Program/Project	End-User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads./Post of ITB	Sub./Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
000003070000000	Fuel, Oil and Lubricants Expenses	Flood Control & Management Services						GAA	22,308,000	22,308,000		Supply of petroleum, oil & lubricants
Total Gasoline, Oil & Lubricants									Php22,308,000	22,308,000		
000003070000000	Other Supplies and Materials	Flood Control & Management Services						GAA	7,360,000	7,360,000		Commonly used supplies and materials
Total Other Supplies and Materials									Php7,360,000	7,360,000		
000003070000000	Security Services	Flood Control & Management Services						GAA	6,552,000	6,552,000		Security services for pumping stations
Total Security Services									Php6,552,000	6,552,000		
000003070000000	Repair and Maintenance - Infrastructure Assets	Flood Control & Management Services						GAA	30,000,000	30,000,000		Repairs and maintenance of various flood control pumping stations
Total Repair and Maintenance - Infrastructure Assets									Php30,000,000	30,000,000		
000003070000000	Repair and Maintenance - Transportation Equipment	Flood Control & Management Services						GAA	2,500,000	2,500,000		Repairs and maintenance of various Transportation Equipment and Watercraft
Total Repair and Maintenance - Transportation Equipment									Php2,500,000	2,500,000		
000003070000000	Construction and Heavy Equipment	Flood Control & Management Services						Local Fund	6,985,000	6,985,000		Repairs and maintenance of various construction & heavy equipment
Total Repair and Maintenance - Construction and Heavy Equipment									Php6,985,000	6,985,000		
GRAND TOTAL									Php75,705,000	75,705,000		

Prepared by:

 ATTY. JOSE AROLLADO, JR.
 Head, BAC Secretariat

Funds Available:

 GERALDINE A. DE CHAVEZ
 Head, Budget Division

Recommending Approval:

 ATTY. ROMANDO S. ARTES
 Assistant General Manager
 for Finance and Administration

Approved:

 DANILO DELAPUZ LIM
 Chairman, MMDA