



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

METROPOLITAN MANILA DEVELOPMENT AUTHORITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS								
<p>The Metropolitan Manila Development Authority (MMDA) was created to offer services which have metro-wide impact and transcend local political boundaries or entail huge expenditures such that it would not be viable for said services to be provided by the individual Local Government Units (LGUs) comprising Metropolitan Manila.</p>	Traffic Engineering/ Enforcement, Education and Emergency Response Services	Php922.116	Average travel speed in metro manila road networks	28.49 kph	32.66 kph	32.86 kph	101%	
			Percentage of traffic signal outages that are repaired within two (2) hours	59.99% 1,216 out of 2,027	65%	65%	65% 934 out of 1,437	100%
			Percentage of traffic obstruction responded to within fifteen (15) minutes	84% 3,239 out of 3,882	90%	91%	91% 3,059 out of 3,382	101%
	Reduction of Flooding in Flood Prone Areas in Metropolitan Manila	Php694.991	Linear meters of drainage channels, and waterways under management	631,513 lm	553,471 lm	580,867.8 lm	105%	
			Estimated hectares of urban area subject to flooding as ratio of the expected area, based on historical/normal rainfall intensity	4,570 hectares	4,105 hectares	4,153.50 hectares	101%	
			Percentage of channels and waterways subject to maintenance inspection and declogging at least once a year	41.11% 631.45km out of 1,536 km	36% 553km out of 1,536 km	37.82% 580.87km out of 1,536 km	105%	
	Safe and Well Maintained Sanitary Landfill	Php1,571	Total volume of waste disposed at Sanitary Landfill	25,162.08 cu. m/day or 9,209,323.39 m./yr	25,116.64cu. m/day or 9,167,573.6 cu. m/yr	26,778.49cu. m/day or 9,774,147.2cu. m/yr	107%	
			Percentage of compliance with the provision of environment standard and RA 9003	100% compliance	100% compliance	100% compliance	100%	
			Availability of disposal space within ten (10) years	100%	100%	100%	100%	
	Public Health and Sanitation Services	Php274.604	Number of individuals trained/oriented regarding smoke free and environment policy and Anti-littering regulations	7,520 individuals	8,500 individuals	10,052 individuals	118%	
			Number of violators complied by paying fees or rendered community service vs. Total number of violators apprehended	25%	35%	38%	109%	
				22,341	26,000	28,925		
			88,059	74,550	76,290			
	Number of kilometers of road networks cleaned, greened, beautified and landscaped	240,405 km	240,406 km	273,894 km	114%			



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			Number of individuals trained/oriented on disaster risk management to achieve metrowide public safety, disaster resiliency and sustainability	20,000 individuals trained/oriented	30,000 individuals trained/oriented	37,285 individuals trained/oriented	124%	
			Percentage of Disaster Response Equipment Field storage Units (DREFSUs) in good condition	100% 24 out of 24 DREFSUs	100% 24 out of 24 DREFSUs	100% 24 out of 24 DREFSUs	100%	
	Development and Land Use Planning Services	Php31.164	Number of Comprehensive Land Use Plans (CLUP) reviewed	2 CLUP reviewed	2 CLUP reviewed	2 CLUP reviewed	100%	
			Number of budget proposals of agencies and universities reviewed	35 27 RLAs 8 SUCs	35 27 RLAs 8 SUCs	36 28 RLAs 8 SUCs	103%	
			Percentage of evaluated sectoral projects under the Regional development Council-NCR	100% 15 out of 15 submitted	100%	100% 2 out of 2 submitted	100%	
	STO and GASS							
	Support to Operations	Php6.002	Efficient and Effective Legislative Support Services to the Metro Manila Council Assured					
			Number of legislative researches and resolutions approved by the Metro Manila council	27 resolutions and legislative researches	16 resolutions and memo circulars	33 resolutions and memo circulars	206%	
			Number of minutes of council meetings and other conferences transcribed and prepared	28 MMDA Resolutions	10 MMDA Resolutions	26 MMDA Resolutions	260%	



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				22 memo circulars	4 memo circulars	6 memo circulars	125%
				1 MMDA registered			
			Reliable and On-time Press and Photo releases on MMDA's Programs, Projects and Activities for Public Awareness				
			Number of reliable Press and Photo releases disseminated to tri-media and published in several newspaper on time	179 press and photo releases	140 press and photo releases	203 press and photo releases	145%
			Number of requests for special Press Activities/Media Relations and Activities/Meetings acted upon	374 special press activities	340 special press activities	389 special press activities	114%
General Administration and Support Services			Budget Utilization Rate	100%	100%	34%	34%
			Submission to COA by the department/agency of its financial statements and all reports and documents within the mandated time required by rules and regulations	100%	100%	100%	100%