



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

METROPOLITAN MANILA DEVELOPMENT AUTHORITY	OUTPUTS	DEPARTMENT		OVERALL RESULTS ASSESSMENT				
		BUDGET	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2013 (in million)	FY 2012 ACTUAL ACCOMPLISHMENT	FY 2013 TARGET		FY 2013 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>								
The Metropolitan Manila Development Authority (MMDA) was created to offer services which have metro-wide impact and transcend local political boundaries or entail huge expenditures such that it would not be viable for said services to be provided by the individual Local Government Units (LGUs) comprising Metropolitan Manila.	Traffic Engineering/ Enforcement, Education and Emergency Response Services		Average travel speed in metro manila road networks	32.86 kph	32.91 kph	32.93 kph	100%	
			Percentage of traffic signal outages that are repaired within two (2) hours	65% 934 out of 1,437	70%	95.12% 1,071 out of 1,126	136%	
			Percentage of traffic obstruction responded to within fifteen (15) minutes	90.50% 3,059 out of 3,382	92%	91.74% 4,740 out of 5,167	99.71%	
	Reduction of Flooding in Flood Prone Areas in Metropolitan Manila		Kilometer of drainage channels, and waterways under management	580.87 km	595.13 km	625.72 km	105%	
			Estimated hectares of urban area subject to flooding as ratio of the expected area, based on historical/normal rainfall intensity	465 hectares	260 hectares	273 hectares	105%	
			Percentage of channels and waterways subject to maintenance inspection and declogging at least once a year	37.82%	38.75%	40.75%	105%	
	Safe and Well Maintained Sanitary Landfill		Inspection and documentation of total volume of waste disposed at the sanitary landfill	26,776.93cu. m/day or 9,773,580.78 cu. m/yr Actual volume disposed	23,920.26 cu. m/day or 8,730,894.90 cu. m/yr Actual volume disposed	27,151.15 cu. m/day or 9,068,485.54 cu. m/yr Actual volume disposed	114%	
			Regular sites inspection in compliance with the environmental standard for the operation of landfill provided for under RA 9003	100% monitored	100% monitoring of landfill operation under RA 9003	100% monitoring of landfill operation under RA 9004	100%	
			Daily monitoring of operations	Ensured Daily maintenance of SLF by the operators	Daily maintenance	Ensured Daily maintenance of SLF by the operators	100%	
	Availability of the Sanitary Landfill Assured		Four to six years available space for disposal		Ensure availability	Availability or dumping space within 10 years with the development of expansion areas at SLF	100%	
			Monitoring of compliance with the environmental standards for the development expansion area for the 3 SLFs	Monitored compliance	Regular monitoring of compliance	Monitored compliance	100%	
			Ensure timely development of expansion areas	Ensured timely development	Ensure timely development	Coordinated with the operators of the 3 SLFs for the development of expansion area	100%	
	Public Health and Sanitation Services	Php274.604		Number of individuals trained/oriented regarding smoke free and environment policy and Anti-littering regulations	10,052 individuals	8,700 individuals	17,006 individuals	195%
				Number of violators complied by paying fees or rendered community service vs. Total number of violators apprehended	38% 28,925 out of 76,290	38% 23,826 out of 62,700	48% 68,898 out of 143,836	126%
				Number of kilometers of road networks daily maintained, cleaned, greened, beautified and landscaped	273,894 km	240,407 km	280,744 km	117%



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<p>The Metropolitan Manila Development Authority (MMDA) was created to offer services which have metro-wide impact and transcend local political boundaries or entail huge expenditures such that it would not be viable for said services to be provided by the individual Local Government Units (LGUs) comprising Metropolitan Manila.</p>	Disaster Risk Management Programs and Services		Efficiency and readiness to mobilize quick response by deploying trained personnel and necessary resources during times of disasters affecting Metro Manila and other counterpart provinces	100% 4 out of 4 disaster response operations	100%	100% 4 out of 4 disaster response operations	100%	
			Number of individuals trained/oriented on disaster risk management to achieve metro-wide public safety, disaster resiliency and sustainability	20,000 individuals trained/oriented	40,000 individuals trained/oriented	40,190 individuals trained/oriented	100%	
			Percentage of Disaster Response Equipment Field storage Units (DREFSUs) maintained and recorded	100% 24 out of 24 DREFSUs	100% 24 out of 24 DREFSUs	100% 24 out of 24 DREFSUs	100%	
	Development and Land Use Planning Services	Php31.164	Review of Comprehensive Land Use Plans (CLUP)	2 CLUP reviewed	2 CLUP reviewed	2 CLUP reviewed	100%	
			Review of budget proposals of agencies and universities under the Regional Development Council (RDC) NCR	35 27 RLAs 8 SUCs	35 27 RLAs 8 SUCs	36 29 RLAs 7 SUCs	103%	
			Percentage of evaluated sectoral projects under the Regional development Council-NCR	0% 0 out of 15 projects evaluated	70%	70.59% 12 out of 17 projects evaluated	101%	
	STO and GASS							
	Support to Operations	Php6.002	Efficient and Effective Legislative Support Services to the Metro Manila Council Assured					
			Number of legislative researches and resolutions approved by the Metro Manila council	27 resolutions and legislative researches	16 resolutions and memo circulars	33 resolutions and memo circulars	206%	
			Number of minutes of council meetings and other conferences transcribed and prepared	28 MMDA Resolutions	10 MMDA Resolutions	26 MMDA Resolutions	260%	
			Number of MMDA resolutions and memoranda registered at the ONAR and UP Law Center	27 resolutions	12 resolutions	28 resolutions	233%	
				22 memo circulars	4 memo circulars	6 memo circulars	125%	
			1 MMDA registered					
			Reliable and On-time Press and Photo releases on MMDA's Programs, Projects and Activities for Public Awareness					
			Number of reliable Press and Photo releases disseminated to tri-media and published in several newspaper on time	179 press and photo releases	140 press and photo releases	203 press and photo releases	145%	
Number of requests for special Press Activities/Media Relations and Activities/Meetings acted upon	374 special press activities	340 special press activities	389 special press activities	114%				
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.		100%	92%	92%		
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	73%	73%		
		Submission to COA						
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM NCR; Assessment of OP-OES