



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Metropolitan Manila Development Authority	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
			FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET		FY 2016 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS							
The Metropolitan Manila Development Authority (MMDA) mandates Development Planning; Traffic and Transport Management; Solid Waste Disposal and Management; Flood Control and Sewerage Management; Urban Renewal, Zoning and Land Use Planning and Shelter Services; Health and Sanitation, Urban Protection and Pollution control and Public Safety.	Safe and Smooth Flow of Traffic in Metro Manila Thoroughfares Assured	Php68.464	Percentage decrease of traffic related accidents along major thoroughfares (4.70% decrease from 2012 and 2013)	3% decrease in traffic related accidents	0.64% increase in traffic related accidents	-21%	
			Percentage decrease in average travel time along major road thoroughfares	0.55% 1.83min/km to 1.82 min/km	6.07% 2.47 min/km to 2.32 min/km	1104%	
			Percentage of Metro Manila major thoroughfares constantly kept free from obstruction	93% traffic obstruction/accident reports responded within 15 minutes	100% 52,412 obstructions cleared	108%	
	Flood Mitigation Assured	Php289.957	Percentage decrease in flooded areas	10% reduction	28% 3,288 out of 4,570	280%	
			Time/duration subsidence of flood water reduced	40 mins to 1 hour	18.50 mins to 1 hour	154%	
	Efficient Solid Waste Disposal and Management Ensured	Php993.538	Increase of waste diversion rate of LGUs through recycling and composting	76% 38% out of 50% waste diversion rate	71% 35.58% out of 50% waste diversion rate	94%	
			Percentage of actual volume of waste disposed at MMDA's disposal facilities	5% reduction yearly	4.53% reduction	91%	
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments.			92%	100%	89%	89%	
		Php2,256,117,000	Php2,448,506,000	Php2,291,861,949	Php2,587,875,623		
Disbursements BUR Ratio of total disbursement to total obligations.			73%	100%	54%	54%	
		Php1,640,922,000	Php2,256,117,000	Php1,234,365,577	Php2,291,861,949		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	0%	0%	
Report on Ageing of Cash Advances			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
FOI Manual			100%	100%	100%		
Submission of APP		100%	100%	100%	100%		
Submission of APCPI		100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-NCR; Assessment of OP-OES