

**FY 2012 PHYSICAL PERFORMANCE REPORT**

Department :  
 Agency : Metropolitan Manila Development Authority

Major Programs/ Activities/ Projects (a)	Physical					Remarks
	Unit	Previous Year's (FY 2011) Accomplishment	FY 2012 Target	FY 2012 Accomplishment	Accomplishment Rate	
					FY 2012 Accomplishment/ Target	
<b>TRAFFIC DISCIPLINE OFFICE</b>						
<b>1. Traffic Direction and Control;                      Metro Manila Traffic Ticketing System</b> <ul style="list-style-type: none"> <li>• Average no. of TCs deployed</li> <li>• Ave. no. of active UOVR holders</li> <li>• Total no. of apprehensions</li> </ul>		1,722 1,675 213,578	To enhance traffic rules and regulations thru efficiency in enforcement operations and issuance of traffic tickets to all traffic violators	1,813 1,009 259,017	100% 100% 100%	
<b>2. 60-Kph Speed Limit Traffic Apprehensions</b> <ul style="list-style-type: none"> <li>• Commonwealth Ave.</li> <li>• Macapagal Ave.</li> </ul>		22,961 apprehension 3,163 apprehension	-	10,354 apprehension 7,383 apprehension		No target given on their 2012 Accomplishment Report
<b>3. Anti-Illegal Parking Operations</b>		9,361 apprehensions	12,000 apprehensions	12,494 apprehensions	104.17%	
<b>4. Yellow Lane Rule and Closed-Door Policy Implementation</b>		22,172 Yellow Lane Rule apprehensions 9,716 Closed-Door Policy Apprehensions	To decrease travel time and improve traffic flow along EDSA through the strict enforcement of the Yellow Lane for Public Utility Buses (PUBs)	8,724 Yellow Lane Rule apprehensions 4,120 Closed-Door Policy Apprehensions	100% 100%	
<b>5. Anti-Colorum and Out-of-Line Operations</b>		1,576 Anti-Colorum apprehensions 1,049 out- of line apprehensions	To remove at least fifty percent of the estimated "colorum and out-of-line" vehicles plying the major thoroughfares	1,768 Anti-Colorum apprehensions 1,408 out- of line apprehensions	100% 100%	

6. PUV Roof Tagging		220 apprehensions	432 violations	182 apprehensions	42.13%	From January to September, 2012, a total of 182 violations were sighted. As of October, 2012, all city buses have complied 100% with the roof tagging  Project implementation August 12, 2011
7. Continuing Implementation of the Unified Vehicular Volume Reduction Program (UVVRP)		15,639 apprehensions		16,770 apprehensions		No target given on their 2012 Accomplishment Report
8. Bus Management & Dispatch System  <ul style="list-style-type: none"> <li>• Total Bus Dispatch recorded for the year</li> <li>• Average Bus Dispatch recorded per day</li> </ul>		1,33,190 bus dispatch recorder  7,205	To improve the flow of vehicles along EDSA by way of controlling the dispatch of buses from BMDS Stations.  Organize Bus Route is the previous project name of BMDS in 2011.	2,269,013  6,199	100%  100%	
9. Enhanced Bus Segregation System (EBSS)			To decongest major thoroughfares of Metro Manila			EBBS was implemented on Dec. 17, 2012
Travel Time  <ul style="list-style-type: none"> <li>• Before implementation (July 10, 2012), average travel time recorded – from Magallanes to Timog/ East Ave. (northbound) and from Timog/ East Ave. to Magallanes (southbound) (12.275 km. distance)</li> </ul>				Hr.:Min:Sec  0:50:06		

<ul style="list-style-type: none"> <li>• After implementation (Dec. 20, 2012), <b>average travel time recorded</b> <ul style="list-style-type: none"> <li>○ <b>for Bus A/</b> decrease in travel time</li> <li>○ <b>for Bus B/</b> decrease in travel time</li> <li>○ <b>for Bus C/</b> decrease in travel time</li> </ul> </li> </ul>				<p>0:33:28/ <b>16 mins-38 secs.</b> (33.20%)</p> <p>0:35:22/ <b>14 mins-44 secs</b>(29.41%)</p> <p>0:41:48/ <b>8 mins-18 secs</b> (16.57%)</p>		
<p><b>Travel Speed</b></p> <ul style="list-style-type: none"> <li>• Before implementation (July 10, 2012), <b>average travel speed recorded – from Magallanes to Timog/ East Ave. (NB) and from Timog/ East Ave. to Magallanes (SB) (12.275 km. distance)</b></li> <li>• After implementation (Dec. 20, 2012 ), <b>average travel speed recorded</b> <ul style="list-style-type: none"> <li>○ <b>for Bus A/</b> Increase in travel speed</li> <li>○ <b>for Bus B/</b> Increase in travel speed</li> <li>○ <b>for Bus C/</b> Increase in travel speed</li> </ul> </li> </ul>				<p><b>Kph</b></p> <p>16.82</p> <p>25.26/ <b>8.44 (50.18%)</b></p> <p>22.39/ <b>5.57 (33.11%)</b></p> <p>19.12/ <b>2.3 (13.67%)</b></p>		

<p><b>10. Operation of the “One-Stop-Shop” TVR Redemption Facility</b></p> <ul style="list-style-type: none"> <li>• Traffic clearance applications processed</li> <li>• Traffic clearances released</li> <li>• Applications received for release of impounded vehicles</li> <li>• Impounded vehicles released after penalty payment</li> <li>• Confiscated drivers licenses received</li> <li>• Confiscated license plates received</li> </ul>		<p>116,270</p> <p>1,224</p> <p>1,764</p> <p>9,213</p> <p>-</p> <p>-</p>	<p>84,000 for process and release of clearances</p> <p>1,200 applicants for release of impounded vehicles and vehicles released after payment</p> <p>3,600 licenses</p> <p>720 license plates</p>	<p>85,258 clearance application Process</p> <p>79,487 clearance release</p> <p>1,858</p> <p>1,714</p> <p>7,036</p> <p>2,717</p>	<p>101.50%</p> <p>94.63%</p> <p>154.83%</p> <p>142.83%</p> <p>195.45%</p> <p>377.36</p>	
<p><b>11. Road Emergency Operations (Emergency Response and Roadside Clearing)</b></p> <ul style="list-style-type: none"> <li>• No. of accident victims assisted and Endorsed to hospitals for further treatment</li> <li>• No. of accident areas responded to and Cleared within the 15 mins. maximum allotted time</li> <li>• No. of stalled vehicles towed or assisted and Cleared within the 15 mins. maximum allotted time</li> </ul>		<p>887</p> <p>1,185</p> <p>1,603</p> <p>1,046</p> <p>3,217</p> <p>2,358</p>	<p>To improve traffic condition by removing road obstructions</p>	<p>2,160</p> <p>1,530</p> <p>2,500</p> <p>1,407</p> <p>1,905</p> <p>1,336</p>		<p>The teams also assisted and gave first-aid treatment to 107 walk-in patients; transported, by request, 115 patients to hospitals; contained and swilled out 26 oil spills; cleared 45 areas of aerial obstruction (tree-pruning); and realigned dislocated concrete and plastic barriers in 67 locations.</p>

<b>12. Monitoring of Field Personnel</b> <ul style="list-style-type: none"> <li>• No. of spot inspections conducted</li> <li>• No. of deficiency report slips</li> </ul>			To ensure full compliance with all administrative regulations	<p style="text-align: center;">302,119</p> <p style="text-align: center;">3,483</p>		In 2011, a total of 3,238 summons were issued to errant traffic personnel. Out of this figure, 174 cases were forwarded to the TDO Complaints Unit for further investigation.
<b>Traffic Engineering</b>						
<b>13. Road Widening</b>				1 Road widening in both directions of Ortigas Ave. from Lanuza to Meralco		No target given on their 2012 Accomplishment Report
<b>14. Application of Thermoplastic Pavement Markings</b>		174 locations		201 locations throughout Metro Manila  Thermoplastic Pavement markings for motorcycle lane project		No target given on their 2012 Accomplishment Report
<b>15. Traffic Signal Operation and Maintenance</b>		450 intersections		441 intersections		No target given on their 2012 Accomplishment Report
<b>16. Fabrication and Manufacturing/ Installation of Traffic Road Signs/ Facilities</b> <ul style="list-style-type: none"> <li>• Installed</li> <li>• Fabricated</li> <li>• Manufactured</li> </ul>		<p style="text-align: center;">-</p> <p style="text-align: center;">11,137</p> <p style="text-align: center;">10,514</p>		<p style="text-align: center;">10,391</p> <p style="text-align: center;">13,137/ 175 motorsiklo road signs</p> <p style="text-align: center;">15,963</p>		No target given on their 2012 Accomplishment Report
<b>17. Traffic Education</b> <ul style="list-style-type: none"> <li>• Seminar for Delinquent Drivers ( those with 3 unpaid violations and with spot report)</li> <li>• Road Safety Seminar for Drivers</li> <li>• Orientation Seminar on Traffic Management</li> </ul>		<p style="text-align: center;">154 Seminar 5,658 Participants</p> <p style="text-align: center;">-</p> <p style="text-align: center;">11 Seminars 295 for deputized agents</p>		<p style="text-align: center;">15,798 Participants</p> <p style="text-align: center;">226 Participants</p> <p style="text-align: center;">272 company drivers 344 MMDA TCs &amp; Deputized Enforcers</p>		<p>11 traffic management seminars for 295 aspiring deputized agents.</p> <p>No target given on their 2012 Accomplishment Report</p>

<ul style="list-style-type: none"> <li>• Seminar on Traffic Management &amp; Reorientation on Policy for UOVR Issuance</li> <li>• Seminar on Traffic Direction &amp; Control</li> </ul>		14 Seminars 424 Traffic Constables		640 MMDA TCs & Deputized Enforcers  69 MMDA Traffic Constables		
<b>Traffic-related infrastructure projects/ programs implemented:</b>						
<ul style="list-style-type: none"> <li>• Development of Bike Lane</li> </ul>				Implementation of bike lanes in 4 major thoroughfares		Bike Lane Program was formally launched on November 15, 2012  No target given on their 2012 Accomplishment Report
<ul style="list-style-type: none"> <li>• Development of Commonwealth Ave.</li> </ul>		3 major thoroughfares		Completed -1major thoroughfare		No target given on their 2012 Accomplishment Report
<ul style="list-style-type: none"> <li>• Design and Construction of Pedestrian Footbridges</li> </ul>		4 footbridges completed		12 footbridges completed and one (1) 70% done as of year-end		No target given on their 2012 Accomplishment Report
<ul style="list-style-type: none"> <li>• Construction of Rotunda</li> </ul>		Three (3) rotunda constructed (Quirino Ave.-Harrison St.-Taft Ave. Ext.; Roxas Blvd. Service Road-Baclaran Church; and Ayala Heights, Tandang Sora, QC.)		One (1) rotunda constructed (Quirino Highway/ Mindanao Ave. Intersection, QC)		No target given on their 2012 Accomplishment Report
<ul style="list-style-type: none"> <li>• Improvement of Underpass Perimeter Wall</li> </ul>		Conducted (3) improvement of underpass perimeter wall (Shaw Blvd., Mandaluyong City; P. Tuazon, Cubao, Quezon City; and Aurora Blvd., Cubao, QC.)		Conducted (8) improvement of underpass perimeter wall (Lagunilad Underpass, Manila; Quezon Blvd. Underpass, QC; Ayala Ave. Underpass, Makati City; Batasan Underpass, QC; Boni Underpass, Mandaluyong City;		No target given on their 2012 Accomplishment Report

				Aurora Blvd. Underpass, Cubao, QC (Phase II); Shaw Blvd. Underpass (North Bound), Mandaluyong City (Phase II); and Shaw Blvd. Underpass (South Bound), Mandaluyong City (Phase II)		
<ul style="list-style-type: none"> <li>• Construction of Children's Road Safety Community Park <ul style="list-style-type: none"> <li>○ Installation of Traffic Road Signs</li> <li>○ Painting of Pavement Marking</li> </ul> </li> </ul>				<p>133 units installed</p> <p>64.25 sq. m. of pavement marking painted</p>		<p>Construction of Children's Road Safety Park is completed in 4<sup>th</sup> quarter of 2012</p> <p>No target given on their 2012 Accomplishment Report</p>
<ul style="list-style-type: none"> <li>• Implementation of Christmas Lanes</li> </ul>						<p>Implemented on December 11, 2012</p> <p>No target given on their 2012 Accomplishment Report</p>
<b>Travel Time</b>						
<ul style="list-style-type: none"> <li>○ Before implementation (Dec. 10, 2012)</li> </ul>		(Along 24 kms. Stretch of EDSA) Reduced by 16%		<p>Route 1 (Greenhills-Rockwell) (6.085 km. distance)</p> <p>Hr.:Min:Sec 0.23.14</p> <p>Route 2 (SM North-Greenhills) (10.711 km. distance)</p> <p>Hr.:Min:Sec 0:25:10</p>		

<ul style="list-style-type: none"> <li>○ After implementation (Dec. 13, 2012)</li> </ul>				<p>Route 1 (Greenhills-Rockwell) (6.085 km. distance)</p> <p>Hr.:Min:Sec 0:23:57 (43 secs increase) (3.08%)</p> <p>Route 2 (SM North-Greenhills) (10.711 km. distance)</p> <p>Hr.:Min:Sec 0:35:01 (9 mins-51 secs increase) (39.14%)</p>		
<b>Travel Speed</b>						
<ul style="list-style-type: none"> <li>○ Before implementation (Dec. 10, 2012)</li> <li>○ After implementation (Dec. 13, 2012)</li> </ul>		<p>(Along 24 kms. Stretch of EDSA) increased by 24%</p>		<p>Route 1 (Greenhills-Rockwell) (6.085 km. distance)</p> <p>15.71 Kph</p> <p>Route 2 (SM North-Greenhills) (10.711 km. distance)</p> <p>25.54 Kph</p> <p>Route 1 (Greenhills-Rockwell) (6.085 km. distance)</p> <p>15.24 Kph (0.47 decrease) (2.99%)</p> <p>Route 2 (SM North-Greenhills)</p>		



				(10.711 km. distance)		
				18.35 Kph (7.19 decrease) (28.15%)		
<b>FLOOD CONTROL AND SEWERAGE MANAGEMENT OFFICE</b>						
1. Declogging of Drainage Laterals		370,857 l. m.	447,842 l.m.	460,003 l. m.	102.71%	
2. Dredging of Open Waterways		137,195 l. m.	142,887 l. m.	161,127 l. m.	112.76%	
3. Desilting of Drainage mains		13,717 l. m.	9,271 l. m.	10,383 l. m.	111.99%	
4. Fabrication/ Installation of Manhole Covers		213 units	200 pcs.	282 units	141%	
5. Installation of Steel Gratings		47 units	100 pcs	131 units	131%	
6. Pumping Stations Operation						
• Operation and Maintenance of Pumping Stations		-	49	49 Pumping Stations are being maintained and operated efficiently.		No submitted data for the 2011 AR of Pumping station
• Total no. of flood water pumped out		-	303,073M cu. m.	405,377M cu. m.	133%	
7. Garbage collected from pumping stations			2,982 cu. m.	13,836M cu. m.	463%	No submitted data for the 2011 AR of Pumping station
<b>SOLID WASTE MANAGEMENT OFFICE</b>						
1. Actual Volume of Garbage/ Waste Disposed		9,410,990.85 cu. m.	9,804,428.25 cu. m. per year or 26,788.05 cu. m. per day	9,145,203.40 cu. m.	93.28%	
2. Over-all Waste Diversion Rate		33.55% for the 17 LGUs	35%	41% for the 17 LGUs		
• Segregation/ separate Collection Scheme		1,509 out of 1,705 barangays 89% compliance rate	1,705 barangays	1,057 out of 1,705 barangays 62% compliance rate	61.99%	
• Materials Recovery Facilities (MRFs)		547 Barangay-based 522 School-based		597 Barangay-based 572 School-based		
3. Accreditation of garbage collection trucks		1,424 trucks	1,450 trucks	1,371 trucks	94.55%	

4. Conduct of orientation trainings re: Policies, program and projects for proper sanitary waste disposal and the reduction, re-use and recycling of solid waste		134 orientation seminars	152 orientation seminars	7 orientation trainings conducted for 32 seamen applicants, 149 orientation seminars, trainings and teach-ins conducted on RA 9003 and Solid Waste Management	102.63%	
5. Door-to-Door Garbage Collection System		90% of the 1,705 barangays are implementing the scheme	17 LGUs or 1,705 barangays	1,535 barangays are implementing the scheme	90%	
6. Monitoring of Level of Cleanliness			192 per year		103.13%	
<ul style="list-style-type: none"> <li>• No. of Days of Inspection</li> <li>• Total Garbage Piles Observed</li> <li>• No. of Letters Sent to LGUs</li> </ul>		179 839 261		198 1,055 233		
7. Implementation of RA 9003 or Ecological Solid Waste Management Act		89% compliance rate	1 meeting per quarter  1,705 barangays	Continuing assessment of the LGU's compliance with the provisions of RA 9003 with 1,656 out of 1,705 barangays or 97.12%		
<b>HEALTH, PUBLIC SAFETY AND ENVIRONMENTAL PROTECTION OFFICE</b>						
1. Enforcement of MMDA Regulation No. 96-009 or the Anti-Littering Law						
<ul style="list-style-type: none"> <li>• No. of Apprehensions</li> </ul>		51,330 apprehensions	52,000 apprehensions	46,937 apprehensions	82.57%	
2. Enforcement of RA 9211 or the Tobacco Regulation Act/ No Smoking in Public Places/ MMDA-Bloomberg Project						

<ul style="list-style-type: none"> <li>No. of Apprehensions</li> </ul>		16,604 apprehensions		38,955 apprehensions		
<p>3. Lingap sa Barangay Activities</p> <ul style="list-style-type: none"> <li>Distribution of IEC Materials (“Iwas Dengue”, “Bawal Magkalat” and “Metro ko Love ko” flyers</li> <li>Orientation seminars on Metro Health &amp; Sanitation, Anti-Littering and Anti-Smoking Policy</li> <li>Conduct of Misting Operations</li> <li>Orientation/ seminars on Health and Sanitation and Anti-Littering Law were conducted during the Estero Blitz II Project</li> </ul>		<p>32,000 Flyers</p> <p>49 barangays in Metro Manila</p> <p>48 Public Schools with 1,812 class rooms</p> <p>No report given</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>4,700 flyers</p> <p>27 barangays with 1,310 participants</p> <p>28 schools with a total of 3,251 classrooms, 540 creeks/ canals and 4 barangays</p> <p>54 orientations/ seminars with 2,208 participants</p>		
Metro Parkway Clearing Group						

<p>1. Street Sweeping (major thoroughfares)</p> <ul style="list-style-type: none"> <li>• Total Length of roads swept/cleaned <ul style="list-style-type: none"> <li>○ Manual Sweeping Operation</li> <li>○ Mechanical Sweeping Operation</li> </ul> </li> </ul>		60,456 km. for manual and mechanical sweeping operation	Regularly maintained roads	222,981 km. 17,424 km.	100% 100%	
<p>2. Clean-up Operations</p> <ul style="list-style-type: none"> <li>• Gutters/ Steel Railings</li> <li>• MRT Wall/ Tunnel Tiles MRT Post</li> <li>• Concrete Barriers and Signages</li> <li>• Waiting Shed</li> <li>• Portalets</li> <li>• Footbridges</li> <li>• See-Thru Fences</li> <li>• Fixed Plant Boxes</li> </ul>		-		22,450 m./ 9,807 m. 14,969 sq. m./ 32,440 sq. m.  1,689 pcs.  660 sq. m. 248 units 114 units 8,137 m. 10,732 sq. m.		2011 AR for clean-up operation includes total vol. of garbage and total no. of sand bag only
<p>3. Landscaping Activity</p> <ul style="list-style-type: none"> <li>• Planting Assorted Plants</li> <li>• Planting of Trees</li> <li>• Propagation</li> <li>• Grass Cutting</li> <li>• Restoration of Ficus Plants</li> <li>• Cultivation</li> <li>• Trimming of Plants/ Trees</li> <li>• Leveling of Soil</li> <li>• Cleaning of Area</li> <li>• Harvesting of Plant</li> <li>• Balling/ Cutting of Trees</li> </ul>		-		559,877 pcs. 5,044 pcs. 6,549 pcs. 856,538 sq. m. 1,574 pcs. 49,287 sq. m. 3,248 pcs./ 60,111 sq. m. 179,002 sq. m. 1,947 pcs. 562 pcs.		The MPCG also helps in the removal of illegal tarpaulins/ posters, see-thru fences and male urinals.  For 2011 AR for Landscaping Activity includes Plant box filled with garden soil and Restoration of Assorted plants Only
<b>Anti-Smoke Belching Unit</b>						

1. Anti-Smoke Belching operations			Daily Anti-Smoke belching operation			
• Passed		1,375		1,255	100%	
• Failed		2,379		2,613	100%	
• Total Inspected/ Tested		3,754		3,868	100%	
<b>Public Safety Division</b>						
1. Total no. of participants trained/ oriented on Disaster preparedness		15,460 Participants	20,000 Participants	20,580 Participants	102.9%	
<b>Metropolitan Social Service Office</b>						
1. Rescue of street dwellers		5,840 street dwellers	9,600 street dwellers	10,770 street dwellers rescued	112.19%	
2. Accommodation of guests at MMDA Workers' Inn		372,277 guests	Accommodation of 365,00 guests	313,879 guests were accommodated	85.99%	
<b>OFFICE OF THE ASSISTANT GENERAL MANAGER FOR PLANNING</b>						
1. Technical assistance in preparation and review and updating of Comprehensive Land Use Plans of LGUs		2 LGUs	-	2 LGUs		No target given on their 2012 Accomplishment Report
<b>SUPPLY AND PROPERTY DIVISION</b>						
1. Preparation of the following Bid Documents						No target given on their 2012 Accomplishment Report
• BAC Resolution		70		18		
• Notice of Awards		58		13		
• Notice to Proceed		51		13		
• Abstract of Bids		57		13		
• Minutes of Pre-bid Conference		58		13		
• Minutes of Bid Openings		57		13		

2. Conduct of Bidding Procedures:						
• Issuance of Bid Documents		67		39		
• Conduct of Pre-bid Conference		58		17		
• Submission and opening of bids		57		16		
• Posting of Invitation to bid in Newspapers, DBM website, MMDA website and PhilGEPS		64		30		