



KEY OR MAJOR PROGRAMS/PROJECTS	MAJOR FINAL OUTPUT / PERFORMANCE INDICATOR	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule Of Law					Integrity of the Environment and Climate Change Mitigation and Adaptation					REMARKS					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL						
Oplan 24/7 (Traffic Enforcers on Graveyard Shift)	Deployment of Traffic Constables assigned from 10:00pm to 6:00 am (night shift) in the following areas: Balintawak; Monumento and Caloocan; Timog Ave./Quezon Ave., Boni Serrano/Katipunan; Commonwealth, EDSA-Aurora; EDSA-Ayala; EDSA-Shaw; Taft Rotunda	40 Traffic Constables nightly 10 Patrol cars															40	40	40	40	40												
Implementation of the Yellow Lane and Closed Door Policy and Use of Loading and Unloading Bays	Strict enforcement of the regulation thru the issuance of citation tickets Yellow Lane Closed Door Policy	22,172 9,716															5,000	5,000	5,000	5,000	20,000						6,000	Decrease in target due to strict enforcement of traffic rules and regulations					
Organized Bus Route (OBR) Project	Apprehensions/citations on OBR rules and regulations	2,111															500	500	500	500	2,000												
Search for "Traffic Enforcer" of the Week/Month	Traffic Constables given the award	33	12	12	12	12	48																										
Establishment of a "One Stop-Shop" Facility in the redemption of Traffic Tickets	Efficiency in the issuance of MMDA clearances to drivers with pending LTO applicable for renewal of license; Efficiency in the issuance of MMDA clearances to drivers/operators with reconsidered citations at the Traffic Adjudication Committee; Efficiency in the issuance of clearances to support release of impounded vehicles. Efficiency in releasing of driver's licenses and/or MV plates after payment of penalty	116,270 clearances issued 1,224 clearance issued 1,764 clearances issued 9,213 driver's licenses MV plates released	30	30	30	30	1,200	300	300	300	300	1,200	425	425	425	425	1,700	2,250	2,250	2,250	2,250	9,000											
Orientation Seminar on traffic management for traffic inspectors and constables	Trainings conducted No. Of participants	2 67															1	1	1	1	4						16	16	16	16	64		
Reorientation seminar on the policy for traffic management for traffic inspectors and constables	Trainings conducted No. Of participants	18 285															4	4	5	5	18						72	72	72	72	288		
Traffic Management Seminar for Deputized Agents	Trainings conducted No. Of participants	9 220															2	2	2	2	9						55	55	55	55	220		
Road Rules Safety Seminar for Drivers (with 3 unpaid violations)	Trainings conducted No. Of participants	713 23,385															180	180	180	180	720						5,900	5,900	5,900	5,900	23,600		
Delinquent Drivers Seminar (with Spot Report)	Trainings conducted No. Of participants	214 263															54	54	54	54	216						66	66	66	66	264		
Traffic Management refresher and spiritual edification for traffic enforcement personnel	Trainings conducted No. Of participants	23 830															6	6	6	6	24						208	208	208	208	832		

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Advanced Traffic Management Course	Trainings conducted No. Of participants	4 500																1	1	1	1	4						
Road Emergency Group Emergency Response to Road Accidents	Road Emergencies responded Victims given first aid treatment Accidents cleared within 15 mins. Accidents cleared beyond 15 mins. Response to minor vehicular incidents with victims leaving the area before arrival of rescue team	887 1,185 1,046 139 418																222	222	222	222	888						
Roadside Clearing Operation	Stalled Vehicles Towed Vehicles assisted and brought to Emergency Bay Stalled vehicles cleared within 15 mins. Stalled vehicles leaving the area before the arrival of tow trucks Support to other road obstructions: Oil Spill Pruning of trees Dislocated barriers and other traffic infrastructures	3,217 2,358 1,427 847 26 45 57																805	805	805	805	3,220						
Design and Construction of Pedestrian Footbridges	No. of Locations	4 Locations															2	3	2	2	9							
Sidewalk & Drainage Improvement	No. of Linear Meter	11,738.17 l.m.																									13,549 l. m.	
Road Maintenance ( Application of Thermo - plastic (Pavement Markings)	No. of Linear Meter	76,171 l.m.																									42,594 l. m.	
<b>Maintenance and Other Operating Expenses</b>																												
Gasoline, Oil and Lubricants	No. of Liters of Gasoline (by Vehicle type) Heavy Equipments (156 units) Motor Vehicles (113 units) Motorcycles (137 units)																24,719.50 9,035,3900	24,719.50 9,035,3900	24,719.50 9,035,3900	24,719.50 9,035,3900	98,878 36,140,15,600							
Electricity Expenses	No. of local controllers (Traffic Signal Facilities for signalized Intersections)																434	434	434	434	1736							
Cable Sattelite and Radio Expense	No. of Traffic Signalized intersections (for PLDT leased Communication cable lines)																110	110	110	110	440							
<b>Flood Control and Sewerage Management</b>																												
<b>Flood Mitigation</b>																												
	1.) Construction of Pumping Station at the Mouth of Salayan Creek, San Juan City, Inclusive of Right of Way																										Detailed Engineering and Public Bidding / Project Implementation	
<b>Flood Control Projects, Phase I</b>																												
	1.) Widening/Riprapping along Veinte Reales Creek, Dist. I Philippine Gems Club Creek, Marulas, Valenzuela City																										Detailed Engineering and Public Bidding / Project Implementation	
	2.) Drainage Improvement along Pearl Street, Diva Village, Lower Bicutan, Ballester St. Signal Village, Upper Bicutan, Taguig City																										Detailed Engineering and Public Bidding / Project Implementation	
	3.) Rehabilitation/Riprapping, Dredging/Deepening of Estero Tripa de Gallina, Brgy. Palawan Dist. I Makati-Pateros River (Phase II) Comembo Dist. II Makati City																										Detailed Engineering and Public Bidding / Project Implementation	
	4.) Repair/Rehabilitation of Riprap and Construction of Covered Lined Canal and Drainage System along Bayanan oil Summit Circle Subd. Brgy. Bayanan Muntinlupa City																										Detailed Engineering and Public Bidding / Project Implementation	
<b>Congressional Flood Control Projects</b>																												
	Proposed Drainage Improvement along R-10, Tondo, District I, Manila	Uli-Uli Pumping Stations, San Miguel Manila 100% Completed																									Detailed Engineering and Public Bidding / Project Implementation	

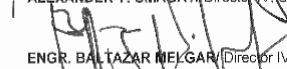


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	Proposed Drainage Improvement along Dagat-dagatan Avenue (Letre to Lapu-lapu Ave.) District II, Caloocan City	Drainage construction/ Dredging with Declogging along the Sts., Asuncion V, Concepcion Aklan, Gen. Tinio Maligaya Creek, Casili Creek District II																											
	Proposed Drainage Improvement Along Maysan Road (San Lucas St. to Marcelo St.) District I, Valenzuela City	Proposed Construction & Repair of Rip Rap along Veinte Reales Creek, Dist. I 100% Completed																										Detailed Engineering and Public Bidding / Project Implementation	
	Proposed Drainage Improvement Along McArthur Highway, (Pio Valenzuela to Tullahan River) District II, Valenzuela City	Proposed Dredging and Ripraping along Pugad Baboy Creek, Consuelo St., Brgy., Parada, Dist. II 100% Completed																										Detailed Engineering and Public Bidding / Project Implementation	
	Proposed Drainage Improvement Along Buendia Avenue ( SSH to Estero Tripa De Gallina) District I, Makita City	Construction/Dredging Along P. Medina Creek (PNR Canal) from Sen. Gil Puyat Ave. to Estacion St., Dist.I 100% Completed																										Detailed Engineering and Public Bidding / Project Implementation	
	Proposed Drainage Improvement Along C5 - Kalayaan, District II, Makita City	Rehabilitation/Desilting along Don Jose Creek Dist II 100% Completed																										Detailed Engineering and Public Bidding / Project Implementation	
	Proposed Drainage Improvement Along Taft Avenue cor. Protacio St. Pasay City	Rehabilitation & Dredging/Desilting of Cutcut Creek 100% Completed																										Detailed Engineering and Public Bidding / Project Implementation	
	Proposed Drainage Improvement/Declogging Along Montillano St. to M. L. Quezon Street, Muntinlupa City	Rehabilitation/Repair of Riprap of Poblacion River, Poblacion 100% Completed																										Detailed Engineering and Public Bidding / Project Implementation	
	Proposed Improvement/Declogging of Drainage Laterals Along Alabang Zapote, Road in front of RFC Building, Las Piñas City	Construction of Riprap Wall of Talon Creek Tribunary, Brgy., Talon IV 100% Completed																										Detailed Engineering and Public Bidding / Project Implementation	


Prepared by:



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