

DATE 3-24-16
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WASTE DISPOSAL MANAGEMENT	CY 2015 TARGET OUTPUT	ACCOMPLISHMENT
1. Documentation of the volume of waste received at disposal facilities (Rizal Prov. SLF, Navotas SLF & Quezon City SLF)	55% of EWG (41,861.07 cu m /day) is 23,023.59 cu.m./day or 8,403,610.35 cu m./yr. x Php171.42/cu m. = Php1,440,546,886	Actual volume of waste disposed is 10,269,460.15 cu.m. or 28,135.50 cu.m./day = Php1,760B
2. Monitoring and Maintenance of three (3) closed disposal facilities (San Mateo SLF, Carmona SLF and Boso Boso SLF)	Regular monitoring and maintenance of facilities	100% monitored
3. Closure Plan of San Mateo Sanitary Landfill (SMSLF)	Monitor DENR's implementation of Closure Plan	<ul style="list-style-type: none"> * Follow up to the legal department's comment/opinion on the draft MOA * Prepared and submitted to DENR the vital documents of SMSLF * Revised the proposed budget from Php130M to Php150M
4. Closure Plan of Carmona Sanitary Landfill	Budget approval for the closure plan amounting to PHP130M	Note: The revision of the proposed budget was intended to procure a consultancy services for the conduct of FS and Detailed Engineering Design.
5. Development of a New MMDA Integrated Waste Disposal Facility	<ul style="list-style-type: none"> * Budget approval amounting to Php 2 888B * Initial target is to acquire 50 has. of site at the cost of Php300/sq m. with a total amount of PHP150M. 	<ul style="list-style-type: none"> * Site inspection * Initial meeting with the Mayor & Councilors of Bay and Cabañan, Laguna has been made
6. Monitoring/inspection of active SLF facilities and vicinity	Regular monitoring 100%	Regularly monitored the three (3) SLFs Note: The Multi-Partite Monitoring Teams (MMTs) of the SLFs conducts regular inspection aside from the daily monitoring of MMDA-SWMO
7. Accreditation of LGUs garbage collection trucks (prior to the issuance of permit to dump)	1,300/year	1,120 trucks accredited
8. Conducts orientation seminars on SWM from different stakeholders	240 seminars/orientations	231 seminars/orientation conducted
9. Assistance to Metro Manila LGUs on compliance to RA 9003/Review of the ten (10) year SWM plans of Metro Manila LGUs		<ul style="list-style-type: none"> * Reviewed/evaluated 12 LGUs' 10 year SWM plans * Assist in the completion of lacking documents

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