

IV. AMENDMENT TO ATTACHMENTS MADE.

REFERENCE NUMBER	DATE OF POSTING OF ITB IN PHILGEPS	PROJECT	REMARKS	ATTACHMENTS
1. 1713754	Jan. 27, 2012	Proposed Ripraping/Desilting of Sapang Buwaya Creek, Fortunata Village Brgy. San Isidro Paranaque City, Intermittent Dist. I	The said project was awarded to RNN Construction Corporation but contract posted as attachment was for the Proposed Construction/Rehabilitation of Flood Control Project in Barangay Tunasan, Muntinlupa City (STA-0+000 to STA. 0+097 awarded to RM Nunez Construction Corporation	<ul style="list-style-type: none"> a) Approved Contract issued to RNN Construction Corporation. b) Notice of Award dated Feb 21, 2012 c) Notice to proceed . d) Approved Contract issued to RM Nunez Construction Corporation

**JUSTIFICATION
CY 2013 BUDGET PROPOSAL**

Supply & Property Division

PERSONAL SERVICES	5,554,940.60
1. Salaries of Regular Plantilla Items (16)	4,015,380.00
2. Personnel Economic Relief Allowance (PERA) For 16 regular positions at P 24,000 each per annum	384,000.00
3. Representation Allowance (RA) 1 Divlsion Chief at P 4,000/month	48,000.00
4. Transportation Allowance (TA) 1 Divlsion Chief at P 4,000/month	48,000.00
5. Uniform/Clothing Allowance P 5,000 each per annum for 16 regular personnel	80,000.00
6 Cash Gift Cash gift of P 5,000 each per annum for 16 regular personnel	80,000.00
7 Year End Bonus One (1) month salary bonus for 16 regular personnel	334,615.00
8 Life & Retirement Insurance Contributions 12% of the total salary of 16 regular personnel	481,845.60
9 PAG-IBIG Contributions P 1,200 each per annum for 16 regular personnel	19,200.00
10 PHILHEALTH Contributions For PhilHealth Premiums of 16 regular personnel based on rate prescribed under PhilHealth Circular no. 01-s-2007.	44,700.00
11 Employees Compensation Contributions P 1,200 each per annum for 16 regular personnel.	19,200.00
MAINTENANCE AND OTHER OPERATING EXPENSES	1,102,475.96
12 Travelling Expense-Local	144,000.00
13 Office Supplies Expenses Cost of coupon bonds, envelopes, computer inks & toners, index cards, record books, folders etc. used in the daily transaction of the office	744,475.96
14 Telephone Expenses - Landline Cost of Two (2) Telephone lines assigned at the office:	58,000.00
15 Advertising Expenses Cost of Publication/Advertisement of "Invitation to Bid" for various MMDA projects for implementation	200,000.00
16 Repair and Maintenance of Office Equipment Cost of repair of computers, printers etc.	20,000.00
17 Other MOOE	80,000.00
Job Order Personnel	-
Toll Fees, Xerox, Film Developing, etc.	80,000.00
Registration of Motor Vehicles	-