

ANNEX C

III. ERRONEOUS POSTINGS OF AWARDS IN THE PHILGEPS SYSTEM

REFERENCE NUMBER	DATE OF POSTING OF ITB IN PHILGEPS	PROJECT	AWARDED TO	ATTACHMENTS
a) 1658844	Nov. 17, 2011	Proposed Desilting/Declogging/ of Drainage Laterals at Brgy. 97, 98, 101 and 102 District II, Caloocan City	Note: The said project was unintentionally posted in the PHILGEPS Award Notice Creation as awarded to RM NUNEZ CONSTRUCTION CORPORATION. The TRUE AWARDEE of said contract was ALE BUILDERS CONSTRUCTION AND DEV'T. CORPORATION. Please see attached documents.	a) Award Notice Creation from PHILGEPS b) Committee on Award Resolution No. 11-062 dated Dec. 12, 2011 c) Notice of Award dated Jan. 4, 2012 d) Notice to Proceed e) Copy of Approved Contract
b) 1838809	6/1/12	Supply and Delivery of MMDA Uniforms	Note: The said requirement was unintentionally posted in the PHILGEPS Award Notice Creation as awarded to Del's Apparel Corporation one(1) lot when it should be awarded to Del's Apparel Corp. and Premiere Center for Fashion and Design Inc. per respective categories. Please see attached documents.	a) Award Notice Abstract Ref No. 454582 b) Committee on Award Resolution No. 12-085 dated August 24, 2012. c) Notice of Award, August 24, 2012 issued to Premiere Center for Fashion and Design Inc. d) Purchase Order No. 3679 dated August 29, 2012 issued to Premiere Center for Fashion and Design Inc. e) Notice of Award dated August 24, 2012 issued to Del's Apparel Corporation f) Purchase Order No. 3680 dated August 29, 2012 issued to Del's Apparel Corp.

REFERENCE NUMBER	DATE OF POSTING OF ITB IN PHILGEPS	PROJECT	AWARDED TO	ATTACHMENTS
c) 1842369	6-Jun-11	MMDA Metro Manila New Traffic Signal System and Facilities upgrade. 101 and 102 District II, Caloocan City	Note: The said project was erroneously posted as awarded to INDRA SISTEMAS S.A. when in fact the said bidding was declared a failure of bidding per Memorandum of the MMDA Chairman dated August 6, 2012 . Copy hereto attached. Furthermore, INDRA SISTEMAS S.A. was the winning bidder on the 3rd bidding conducted on October 2, 2012 per INVITATION to Bid with reference No. 1933969 dated Aug. 31, 2012.	a) Award Notice Abstract with Reference No. 379878 (showing wrong posting of award) b) Memorandum of the Chairman dated August 6, 2012 c) INVITATION TO BID with Reference No. 1933969

d) 1894027	24-Jul-02	Supply and Installation of CCTV Devices along EDSA from Monumento to Taft Ave., Rizal Ave., from Monumento to Baclaran and Aurora Blvd. from Recto to Santolan.	<p>Note: The said project was erroneously posted as awarded to Green Energy Container Solutions Inc. when in fact the said bidding was cancelled per Notice of Cancellation of INVITATION TO BID published on July 27, 2012 at MALAYA.</p> <p>Furthermore, Green Energy Container Solutions, INC. was the winning bidder on the 2nd bidding conducted on Oct. 2, 2012 per Reference No. 1926607 dated August 24, 2012 and Award Notice Abstract (Ref. No. 447266)</p>	<p>a) Bid Bulletin No. b) Award Notice Abstract with Reference No. 1894027 showing award to Green Energy Container Solution Inc. c) Copy of Notice of Cancellation of INVITATION TO BID published on July 27, 2012 at Malaya. d) INVITATION TO BID with Reference No. 1926607 e) Award Notice Abstract with Reference No. 447266</p>
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**JUSTIFICATION
CY 2013 BUDGET PROPOSAL**

Supply & Property Division

	PERSONAL SERVICES	5,554,940.60
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1.	Salaries of Regular Plantilla Items (16)	4,015,380.00
2.	Personnel Economic Relief Allowance (PERA) For 16 regular positions at P 24,000 each per annum	384,000.00
3.	Representation Allowance (RA) 1 Divlsion Chief at P 4,000/month	48,000.00
4.	Transportation Allowance (TA) 1 Divlsion Chief at P 4,000/month	48,000.00
5.	Uniform/Clothing Allowance P 5,000 each per annum for 16 regular personnel	80,000.00
6	Cash Gift Cash gift of P 5,000 each per annum for 16 regular personnel	80,000.00
7	Year End Bonus One (1) month salary bonus for 16 regular personnel	334,615.00
8	Life & Retirement Insurance Contributions 12% of the total salary of 16 regular personnel	481,845.60
9	PAG-IBIG Contributions P 1,200 each per annum for 16 regular personnel	19,200.00
10	PHILHEALTH Contributions For PhilHealth Premiums of 16 regular personnel based on rate prescribed under PhilHealth Circular no. 01-s-2007.	44,700.00
11	Employees Compensation Contributions P 1,200 each per annum for 16 regular personnel.	19,200.00
MAINTENANCE AND OTHER OPERATING EXPENSES		1,102,475.96
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12	Travelling Expense-Local	144,000.00
13	Office Supplies Expenses Cost of coupon bonds, envelopes, computer inks & toners, index cards, record books, folders etc. used in the daily transaction of the office	744,475.96
14	Telephone Expenses - Landline Cost of Two (2) Telephone lines assigned at the office:	58,000.00
15	Advertising Expenses Cost of Publication/Advertisement of "Invitation to Bid" for various MMDA projects for implementation	200,000.00
16	Repair and Maintenance of Office Equipment Cost of repair of computers, printers etc.	20,000.00
17	Other MOOE	80,000.00
	Job Order Personnel	-
	Toll Fees, Xerox, Film Developing, etc.	80,000.00
	Registration of Motor Vehicles	-