

**II. Awards could not be posted in the PHILGEPS because bidder not included in the Documents  
Request List of the Bid Notice Abstract of the Procuring Entity.**

REFERENCE NUMBER	DATE OF POSTING OF ITB IN PHILGEPS	PROJECT	AWARDED TO	ATTACHMENTS
1. 1788372	16-Jul-12	Proposed Dredging/Deepening/ Widening and Repair/Construction of Riprap along Maricaban Creek from South Super Highway to Retarding Pond	<b>JOJALIE CONSTRUCTION</b>	a) Notice of Award dated May 14, 2012 b) Notice to Proceed received June 27, 2012 c) Copy of Approved Contract
2. 1838569	1/6/12	Proposed Supply and Instalation of plant hangers at Approaches of underpass along EDSA (Shaw BLVD. EDSA P. TUAZON and EDSA AYALA) North and South Bound.	<b>STEEL CENTRE PHILS. INC.</b>	a) Notice of Award dated July 26, 2012 b) Notice to Proceed received Sept. 12, 2012 c) Copy of Approved Contract

**JUSTIFICATION  
CY 2013 BUDGET PROPOSAL**

**Supply & Property Division**

	<b>PERSONAL SERVICES</b>	<b>5,554,940.60</b>
1.	<b>Salaries of Regular Plantilla Items ( 16 )</b>	<b>4,015,380.00</b>
2.	<b>Personnel Economic Relief Allowance ( PERA )</b> For 16 regular positions at P 24,000 each per annum	<b>384,000.00</b>
3.	<b>Representation Allowance ( RA )</b> 1 Divlsion Chief at P 4,000/month	<b>48,000.00</b>
4.	<b>Transportation Allowance ( TA )</b> 1 Divlsion Chief at P 4,000/month	<b>48,000.00</b>
5.	<b>Uniform/Clothing Allowance</b> P 5,000 each per annum for 16 regular personnel	<b>80,000.00</b>
6	<b>Cash Gift</b> Cash gift of P 5,000 each per annum for 16 regular personnel	<b>80,000.00</b>
7	<b>Year End Bonus</b> One ( 1 ) month salary bonus for 16 regular personnel	<b>334,615.00</b>
8	<b>Life &amp; Retirement Insurance Contributions</b> 12% of the total salary of 16 regular personnel	<b>481,845.60</b>
9	<b>PAG-IBIG Contributions</b> P 1,200 each per annum for 16 regular personnel	<b>19,200.00</b>
10	<b>PHILHEALTH Contributions</b> For PhilHealth Premiums of 16 regular personnel based on rate prescribed under PhilHealth Circular no. 01-s-2007.	<b>44,700.00</b>
11	<b>Employees Compensation Contributions</b> P 1,200 each per annum for 16 regular personnel.	<b>19,200.00</b>
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>1,102,475.96</b>
12	<b>Travelling Expense-Local</b>	<b>144,000.00</b>
13	<b>Office Supplies Expenses</b> Cost of coupon bonds, envelopes, computer inks & toners, index cards, record books, folders etc. used in the daily transaction of the office	<b>744,475.96</b>
14	<b>Telephone Expenses - Landline</b> Cost of Two ( 2 ) Telephone lines assigned at the office:	<b>58,000.00</b>
15	<b>Advertising Expenses</b> Cost of Publication/Advertisement of "Invitation to Bid" for various MMDA projects for implementation	<b>200,000.00</b>
16	<b>Repair and Maintenance of Office Equipment</b> Cost of repair of computers, printers etc.	<b>20,000.00</b>
17	<b>Other MOOE</b>	<b>80,000.00</b>
	<b>Job Order Personnel</b>	-
	<b>Toll Fees, Xerox, Film Developing, etc.</b>	80,000.00
	<b>Registration of Motor Vehicles</b>	-