

**XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS  
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

**ORGANIZATIONAL OUTCOME**

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	<u>BASELINE</u>	<u>2020 TARGETS</u>
Ecological, safe and efficient solid waste disposal and management ensured		
<b>METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM</b>		
Outcome Indicators		
1. Available capacity of current landfill space	Available space for the next 10 yrs	Available space for the next 10 yrs
2. Percentage of solid waste diverted as a result of recycling activities of LGUs	57% diversion rate	64% diversion rate
3. Percentage compliance of landfills of ECC requirements and other environmental regulations	100%	100%
Output Indicators		
1. Percentage of daily reports on sanitary landfills filed	100%	100%
2. Number of monitoring activities conducted by MMDA and Multi-Partite Monitoring Team (MMT) to ensure operational environmental compliance	Quarterly monitoring	12 MMT meetings and inspections
3. Number of information, education campaign on solid waste management conducted	240 seminars	240 seminars
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		
<b>METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM</b>		
Outcome Indicators		
1. Decrease in average travel time along major thoroughfares	2.44 mins / km	2.44 mins / km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	1.23% (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018)	20% reduction from 29 reported cases
Output Indicators		
1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes	100%	100%
2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times	90% (2,363 traffic constables)	100% (2,400 traffic constables)
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%

Flood mitigation assured

**METROPOLITAN MANILA FLOOD CONTROL PROGRAM**

Outcome Indicators

1. Time of flood water subsidence (for rainfall intensity of less than 40mm/hr)	within 15 mins	within 15 mins
2. Percentage decrease in flooded areas	40%	40%

Output Indicators

1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%
3. Projects completed prior to on-set of rainy season	100%	100%

