

BUDGET UTILIZATION RATE

as of December 31, 2013

PROGRAMS/PROJECTS	APPROVED BUDGET R.A. # 10352 (In Million Pesos)	UTILIZATION RATE
a. Metro-Wide Services as Stipulated under Section 3 of R.A. # 7924: Solid Waste Disposal Management	Php898.538	100%
b. Metro-Wide Services as Stipulated under Section 3 of R.A. # 7924: Traffic & Transport Management	29.720	100%
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	553.584	96%
TOTAL	Php1,481.842	99%