

**FY 2012
APPROVED BUDGET
R.A. # 10155**

**UTILIZATION
OF FUNDS
(%)**

MAJOR PROGRAMS/PROJECTS

(In Million Pesos)

(As of December 31, 2012)

Php793.068

100%

Metro-wide Services as Stipulated under Section 3 of
R.A. # 7924: Solid Waste Disposal Management

29.512

100%

Metro-wide Services as Stipulated under Section 3 of
R.A. # 7924: Traffic and Transport Management

552.889

82%

Operational Support, Maintenance, Repair and
Rehabilitation of Flood Control and Drainage Systems,
Structures and Related Facilities

Php

1,375.469

93%