

<b>FY 2011</b> <b>APPROVED BUDGET</b> <b>R.A. # 10147</b> <i>(In Million Pesos)</i>		<b>UTILIZATION</b> <b>OF FUNDS</b> <i>(As of Dec. 31, 2011)</i>	<b>MAJOR PROGRAMS/PROJECTS</b>
PhP	518.621	100%	Metro-Wide Services as Stipulated under Section 3 of R.A. # 7924: Solid Waste Disposal Management
PhP	28.820	100%	Metro-Wide Services as Stipulated under Section 3 of R.A. # 7924: Traffic & Transport Management
PhP	433.552	85%	Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and and Related Facilities
<b>PhP</b>	<b>980.993</b>	<b>93%</b>	