

	<b>FY 2010 APPROVED BUDGET R.A. # 9970 <i>(In Million Pesos)</i></b>	<b>UTILIZATION OF FUNDS <i>(As of Dec. 31, 2010)</i></b>	<b>MAJOR PROGRAMS/PROJECTS</b>
PhP	1,576.599	54%	Metro-Wide Services as Stipulated under Section 3 of R.A. # 7924: Solid Waste Disposal Management
	51.750	100%	Metro-Wide Services as Stipulated under Section 3 of R.A. # 7924: Traffic & Transport Management
	533.552	80%	Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and and Related Facilities
	15.000	0%	MMURTRIP
<b>PhP</b>	<b>2,176.901</b>	<b>62%</b>	

\* Note : Unreleased appropriation for Solid Waste amounting to Php730.00 Million