

**XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS****A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

**ORGANIZATIONAL OUTCOME**

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2021 Targets</u>
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Ecological, safe and efficient solid waste disposal and management ensured

**METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM****Outcome Indicators**

- |   |                                     |                                     |
|---|-------------------------------------|-------------------------------------|
| 1. Available capacity of current landfill space   | Available space for the next 10 yrs | Available space for the next 10 yrs |
| 2. Percentage of solid waste diverted as a result of recycling activities of LGUs             | 57% diversion rate                  | 64% diversion rate                  |
| 3. Percentage compliance of landfills of ECC requirements and other environmental regulations | 100%                                | 100%                                |

**Output Indicators**

- |  |                      |                          |
|--|----------------------|--------------------------|
| 1. Percentage of daily reports on sanitary landfills filed                       | 100%                 | 100%                     |
| 2. Monitoring and Inspection of Sanitary Landfill in compliance with RA No. 9003 | Quarterly monitoring | Twice a month monitoring |
| 3. Number of information, education campaign on solid waste management conducted | 240 seminars         | 240 seminars             |

Safe and smooth flow of traffic in Metro Manila thoroughfares assured

**METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM****Outcome Indicators**

- |   |  |                |
|---|--|----------------|
| 1. Decrease in average travel time along major thoroughfares                          | 2.44 mins / km   | 2.44 mins / km |
| 2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares | 15 mins  | 15 mins        |
| 3. Percentage decrease of corruption reported in traffic operations                   | 1.23% (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018) | 20% reduction  |

**Output Indicators**

- |  |                                |                                 |
|--|--------------------------------|---------------------------------|
| 1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes                          | 100%                           | 100%                            |
| 2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times | 90% (2,363 traffic constables) | 100% (2,300 traffic constables) |
| 3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs  | 97%                            | 97%                             |

Flood mitigation assured

**METROPOLITAN MANILA FLOOD CONTROL PROGRAM**

**Outcome Indicators**

1. Time of flood water subsidence (for rainfall intensity of less than 40mm/hr)	within 15 mins	within 15 mins
2. Percentage decrease in flooded areas	40%	12%

**Output Indicators**

1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%
3. Projects completed within the contract time	100%	100%