

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improve traffic and transport management, traffic discipline; sustainable management of floodways, drainage, esteros and canals; improved health and sanitation, cleanliness, beautification and pollution control; sustainable maintenance of sanitary landfills.

ORGANIZATIONAL OUTCOME

1. Safe and Smooth flow of traffic in Metro Manila thoroughfares assured
2. Flood Mitigation assured
3. Efficient solid waste disposal and management ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

Formulation, coordination, regulation and implementation of medium and long term plans and programs for the delivery of metro-wide services, and physical development within Metropolitan Manila consistent with national development objectives and priorities

Provision / delivery of specific services in Metropolitan Manila such as flood control management, traffic and transport management, maintenance / establishment of sanitary landfill, urban renewal, health and sanitation and pollution control and public safety especially preparedness for preventive or rescue operations during times of calamities and disasters such as conflagrations, earthquake, flood and tidal waves and coordination and mobilization of resources and the implementation of contingency plans for the rehabilitation and relief operations in coordination with national agencies concerned.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Safe and Smooth flow of traffic in Metro Manila thoroughfares assured		
Percentage decrease in traffic related accidents along major thoroughfares (4.70% decrease from 2012 and 2013)	4.70% decrease from 2012 and 2013	Three percent (3%) decrease in traffic related accidents (from 1.42% to 1.38%)
Percentage decrease in average travel time along major thoroughfares (13.27% decrease from 2012 and 2013)	13.27% decrease from 2012 and 2013	Average travel time decreased from 1.83 min / km to 1.82 min / km
Percentage of Metro Manila major thoroughfares constantly kept free from obstruction	Response within fifteen (15) minutes from information	93% traffic obstruction / accident reports responded to within fifteen (15) minutes (522 out of 563 reported accidents)
Flood Mitigation assured		
Percentage decrease in flooded areas		10% reduction of flooded areas (from 4,570 hectares to 4,105 hectares for rainfall intensity of less than forty (40) mm per hour)

Time / duration of subsidence of flood water reduced	Rainfall intensity of less than forty (40) mm / hr	Subsidence of flood waters within forty (40) minutes to one (1) hour after heavy rains (for rainfall intensity of less than forty (40) mm / hr)
Efficient solid waste disposal and management ensured		
Increase of waste diversion rate of LGUs through recycling and composting		From 38% (actual diversion rate from 10 LGUs in 2014) to 50% in 2015 5% yearly reduction of waste disposed from 2012 - 2016 (based on the estimated waste generation)