

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

No. of business located and operating within the economic zone increased

No. of registered locators increased by 12 by FY 2016

(FY 2013) 16

28

No. of generated employment increased by 515 by FY 2016

(FY 2013) 866

1,381

Amount of generated investment increased by P435 M by FY 2016

(FY 2013) P685 M

P1,120 M

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: ECOZONE DEVELOPMENT

Number of infrastructure projects started in the year 2016

5

Percentage of completed projects accepted without deficiency/COA findings

100%

Percentage of projects completed on schedule

100%

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Development Planning
Traffic and Transport Management
Solid Waste Disposal and Management
Flood Control and Sewerage Management
Urban Renewal, Zoning and Land Use Planning and Shelter Services
Health and Sanitation, Urban Protection and Pollution Control
Public Safety

VISION

Toward a Humane World Class Metropolis

MISSION

As a humane metropolis, Metro Manila will become a livable and workable physical environment for all.
As a global-oriented metropolis, Metro Manila will evolve into a major business and transaction center in the Asia-Pacific region.
As a center of growth polygon for Luzon Island, Metro Manila will influence the creation of socio-economic opportunities in the areas beyond its political and administrative boundaries.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth
Integrity of the Environment and Climate Change Adaptation and Mitigation

SECTOR OUTCOME

Improve traffic and transport management, traffic discipline; sustainable management of floodways, drainage, esteros and canals; improved health and sanitation, cleanliness, beautification and pollution control; sustainable maintenance of sanitary landfills.

ORGANIZATIONAL OUTCOME

1. Safe and Smooth flow of traffic in Metro Manila thoroughfares assured
2. Flood Mitigation Assured
3. Efficient solid waste disposal and management ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

Formulation, coordination, regulation and implementation of medium and long term plans and programs for the delivery of metro-wide services, and physical development within Metropolitan Manila consistent with national development objectives and priorities

Provision / delivery of specific services in Metropolitan Manila such as flood control management, traffic and transport management, maintenance / establishment of sanitary landfill, urban renewal, health and sanitation and pollution control and public safety especially preparedness for preventive or rescue operations during times of calamities and disasters such as conflagrations, earthquake, flood and tidal waves and coordination and mobilization of resources and the implementation of contingency plans - for the rehabilitation and relief operations in coordination with national agencies concerned.

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2016 TARGETS |
|---|---|--|
| Safe and Smooth flow of traffic in Metro Manila thoroughfares assured | | |
| Percentage decrease in traffic related accidents along major thoroughfares (4.70% decrease from 2012 and 2013) | 4.70% decrease from 2012 and 2013 | Three percent (3%) decrease in traffic related accidents (from 1.42% to 1.38%) |
| Percentage decrease in average travel time along major thoroughfares (13.27% decrease from 2012 and 2013) | 13.27% decrease from 2012 and 2013 | Average travel time decreased from 1.83 min / km to 1.82 min / km |
| Percentage of Metro Manila major thoroughfares constantly kept free from obstruction | Response within fifteen (15) minutes from information | 93% traffic obstruction / accident reports responded to within fifteen (15) minutes (522 out of 563 reported accidents) |
| Flood Mitigation Assured | | |
| Percentage decrease in flooded areas | | 10% reduction of flooded areas (from 4,570 hectares to 4,105 hectares for rainfall intensity of less than forty (40) mm per hour) |
| Time / duration of subsidence of flood water reduced | rainfall intensity of less than forty (40) mm / hr | Subsidence of flood waters within forty (40) minutes to one (1) hour after heavy rains (for rainfall intensity of less than forty (40) mm / hr) |
| Efficient solid waste disposal and management ensured | | |
| Increase of waste diversion rate of LGUs through recycling and composting | | From 38% (actual diversion rate from 10 LGUs in 2014) to 50% in 2015 5% yearly reduction of waste disposed from 2012 - 2016 (based on the estimated waste generation) |
| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) | | |
| Solid Waste Disposal and Management Services | | |
| Safe and well-maintained sanitary landfill | | |
| 4 to 6 years available space for disposal of 40,987,646.27 cu.m. (23 has expansion for Rizal, 21.7 has. available space Navotas-Tanza SLF and 4 has expansion Q>C> for another 5 years life span) | | 9,733,556.68 cu.m./year |
| Monitoring of compliance with the environmental standards for the development and operations of SLF provided under RA 9003 | | 100% compliance |
| 100% daily monitoring | | 100% |
| No of information, education campaign on solid waste management conducted (barangays, schools and private sectors) | | 240 orientation/seminars |
| Effectiveness of IEC to those whop were trained | | 100% |
| Continuing implementation of information and education program in target barangays of Metro Manila | | 100% |

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|---|-----------------------------|
| Assured the availability of sanitary landfill (Rizal Prov. SLF, Navotas-Tanza SLF & QC SLF) | |
| Inspection and documentation of total volume of waste disposed at the sanitary landfill | 41,861.07 cu.m./day |
| Regular sites inspection in compliance with the environmental standards for the operation of landfill provided under RA 9003 | 100% |
| 100% daily monitoring | 100% |
| | |
| Transport and Traffic Management Services | |
| 197 km of relevant Metro Manila thoroughfares provided with traffic engineering, enforcement, education and emergency response services | |
| Percentage of relevant Metro Manila thoroughfares constantly kept from obstructions | 100% |
| Regular maintenance of traffic signals and immediate restoration/repair of defective facilities | 161 signalized intersection |
| Visibility of traffic constables at designated major intersections and thoroughfares at all times | 100% |
| | |
| Flood Control and Sewerage Management Services | |
| Reduction of flooding in flood prone areas in Metro Manila | |
| Lesser flooded areas due to dredging of open waterways/desilting of drainage mains and declogging of drainage laterals | 536,910 lm or 100% |
| Effectiveness of flood control and sewerage maintenance program (reduction of flooded areas) | 3,845 hectares |
| Rate of subsidence of floodwater (when rainfall intensity is less than 40mm/hr) | within 25min. to 1 1/2 hr |