

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder..... P 4,778,359,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 253,085,000	P 3,028,705,000	P 1,496,569,000	P 4,778,359,000
Metropolitan Manila Solid Waste Management Program		1,989,973,000	355,340,000	2,345,313,000
Metropolitan Manila Traffic Management Program	200,000,000	765,240,000	68,952,000	1,034,192,000
Metropolitan Manila Flood Control Program	53,085,000	273,492,000	1,072,277,000	1,398,854,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 253,085,000</b>	<b>P 3,028,705,000</b>	<b>P 1,496,569,000</b>	<b>P 4,778,359,000</b>

Special Provision(s)

1. Operating Requirements of the MMDA. All income and revenues collected by the MMDA from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. Cost Allocation of Flood Control Projects. In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPMW for its flood control projects.

3. Promotion of People Mobility. The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for Transport and Traffic Management Services shall be used to cover the funding requirements for the promotion of people mobility.

4. Release of Fund. The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs//Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	253,085,000	3,028,705,000	1,496,569,000	4,778,359,000

Ecological, safe and efficient solid waste disposal and management ensured	1,989,973,000	355,340,000	2,345,313,000	
<b>METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM</b>	<b>1,989,973,000</b>	<b>355,340,000</b>	<b>2,345,313,000</b>	
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees	1,989,973,000		1,989,973,000	
<b>Project(s)</b>				
Foreign-Assisted Project(s)		355,340,000	355,340,000	
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination		319,806,000	319,806,000	
Loan Proceeds		319,806,000	319,806,000	
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination		35,534,000	35,534,000	
GOP Counterpart		35,534,000	35,534,000	
Safe and smooth flow of traffic in Metro Manila thoroughfares assured	200,000,000	765,240,000	68,952,000	1,034,192,000
<b>METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM</b>	<b>200,000,000</b>	<b>765,240,000</b>	<b>68,952,000</b>	<b>1,034,192,000</b>
Operations and maintenance of various transport facilities and infrastructures		58,034,000	58,034,000	
<b>Project(s)</b>				
Locally-Funded Project(s)	200,000,000	707,206,000	68,952,000	976,158,000
MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000	180,574,000	
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel	200,000,000	345,140,000	545,140,000	
Operation of Pasig River Ferry Service		73,992,000	73,992,000	
Improvement of Ferry Stations Accessibility and Intermodal Transfers		87,500,000	87,500,000	
Preventive Maintenance of Boat Fleet		20,000,000	20,000,000	
Acquisition of Information and Communication Equipment		8,000,000	8,000,000	
Procurement of Service Vehicle		952,000	952,000	
Purchase of four 50-Seater Airconditioned Ferry Boats		60,000,000	60,000,000	

## GENERAL APPROPRIATIONS ACT, FY 2020

Flood mitigation assured	53,085,000	273,492,000	1,072,277,000	1,398,854,000
<b>METROPOLITAN MANILA FLOOD CONTROL PROGRAM</b>	<b>53,085,000</b>	<b>273,492,000</b>	<b>1,072,277,000</b>	<b>1,398,854,000</b>
Flood control and management personnel	53,085,000			53,085,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		273,492,000		273,492,000
Project(s)				
Locally-Funded Project(s)			1,072,277,000	1,072,277,000
Improvement/Rehabilitation of Ilugin Pumping Station and Floodgates, Pasig City			33,509,000	33,509,000
Drainage Improvement along Kamachile St. and Vicinity (Phase III), Brgy. Malanday, District I, Marikina City			8,509,000	8,509,000
Drainage Improvement along Malaya St. and Vicinity, Brgy. Malanday, District I, Marikina City			12,500,000	12,500,000
Drainage Improvement along Kabayani Road and Vicinity, Brgy. Malanday, District I, Marikina City			12,500,000	12,500,000
Dredging/Riprapping along Iwahig Creek, Brgy. Tumana, District II, Marikina City			25,000,000	25,000,000
Construction of Drainage along Iwahig St. and Vicinity, Brgy. Tumana, District II, Marikina City			8,509,000	8,509,000
Rehabilitation of Maytunas Creek, Mandaluyong City			23,509,000	23,509,000
Rehabilitation of Buhangin Creek, Mandaluyong City			10,000,000	10,000,000
Rehabilitation of J. Claudio Creek, San Juan City			10,000,000	10,000,000
Additional Relief Pumping Station, Brgy. Salapan, San Juan City			23,509,000	23,509,000
Rehabilitation of Pinagsama Creek, District II, Taguig City			13,509,000	13,509,000
Reinforce Concrete Box Culbert at Brgy. Pinagsama (Phase II) District II, Taguig City			10,000,000	10,000,000
Rehabilitation of Maricaban Creek, District II, Taguig City			10,000,000	10,000,000

Drainage Improvement at Brgy. Sta. Ana, District I, Pateros	15,000,000	15,000,000
Rehabilitation of Pateros River, District I, Pateros	18,509,000	18,509,000
Improvement of San Francisco River, District I, Quezon City	20,000,000	20,000,000
Improvement of Mariblo Creek, District I, Quezon City	8,000,000	8,000,000
Drainage Improvement and Concreting at Barangay Vasra, District I, Quezon City	5,509,000	5,509,000
Drainage Improvement and Concreting at Brgy. Bagong Silangan, District II, Quezon City	13,509,000	13,509,000
Drainage Improvement and Concreting at Brgy. Payatas, District II, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Brgy. Holy Spirit, District II, Quezon City	10,000,000	10,000,000
Drainage Improvement along Xavierville Ave. and its Vicinities, District III, Quezon City	15,000,000	15,000,000
Drainage Improvement along 15th Ave. and its Vicinities, District III, Quezon City	12,000,000	12,000,000
Widening of Reinforced Concrete Box Culvert along 21st Ave. (Buwaya Creek) and its Vicinities, District III, Quezon City	6,509,000	6,509,000
Drainage Improvement along Agno St., and its Vicinities, District IV, Quezon City	10,000,000	10,000,000
Drainage Improvement along B. Serrano Ave., and its Vicinities, District IV, Quezon City	8,509,000	8,509,000
Drainage Improvement along E. Rodriguez Sr. Ave., and its Vicinities, District IV, Quezon City	15,000,000	15,000,000
Drainage Improvement and Concreting at Barangay Pasong Putik, District V, Quezon City	13,509,000	13,509,000
Drainage Improvement and Concreting at Barangay Capri, District V, Quezon City	10,000,000	10,000,000

Drainage Improvement and Concreting at Barangay North Fairview, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Sauyo, District VI, Quezon City	8,509,000	8,509,000
Improvement of Balon-Bato Creek, District VI, Quezon City	5,000,000	5,000,000
Improvement of Dario River, District VI, Quezon City	20,000,000	20,000,000
Drainage Improvement/Declogging along R-10, Pacheco St. and Vicinity Tondo, District I, Manila	10,000,000	10,000,000
Drainage Improvement/Declogging along H. Lopez Blvd., Kalakal St., Simeon de Jesus St., San Rafael Village and Vicinity Tondo, District I, Manila	6,509,000	6,509,000
Desilting/Cleaning of Pacheco Drainage Main, Tondo, District I, Manila	17,000,000	17,000,000
Drainage Improvement/Declogging along J. Luna St., Pampanga St., Hermosa St., and Vicinity Tondo, District II, Manila	5,000,000	5,000,000
Drainage Improvement/Declogging along J. Luna St., H. Lopez Blvd., C-2 Road and Vicinity Tondo, District II, Manila	5,000,000	5,000,000
Rehabilitation/Bank Improvement of Estero de Magdalena Tondo, District II, Manila	23,509,000	23,509,000
Upgrading/Improvement of Drainage System along Lopa De Vega-Oroquieta Streets and Vicinity (Phase II), Sta. Cruz, District III, Manila	27,509,000	27,509,000
Improvement/Maintenance of Estero de San Lazaro and Vicinities, Binondo, District III, Manila	6,000,000	6,000,000
Improvement/Maintenance of Lepanto-Gov. Forbes Drainage Main and Vicinities, Sampaloc, District IV, Manila	16,754,000	16,754,000
Improvement/Maintenance of Blumentritt Interceptor and Vicinities, Sampaloc, District IV, Manila	16,754,000	16,754,000
Improvement/Deepening of Estero de San Antonio Abad, District V, Manila	13,509,000	13,509,000

Rehabilitation/Improvement and Maintenance along Quirino Avenue and Vicinity Paco, District V, Manila	10,000,000	10,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Remedios St. and Vicinity, Malate, District V, Manila	10,000,000	10,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Beata St. and Vicinity, Pandacan, District VI, Manila	10,000,000	10,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Paz Guanzon Corner Mendiola Ext. St. and Vicinity, Pandacan, District VI, Manila	10,000,000	10,000,000
Improvement/Deepening of Estero de Concordia, Pandacan, District VI, Manila City	13,509,000	13,509,000
Improvement of Catmon-Niugan Creek, Malabon City	2,406,000	2,406,000
Improvement of Malabon-Tullahan River and Vicinity, Tañong Side, Malabon City	14,664,000	14,664,000
Improvement of Malabon-Tullahan River and Vicinity, Concepcion, Malabon City	16,438,000	16,438,000
Improvement of Malabon-Tullahan River (Navotas Side), Brgy. Dagat-dagatan, Navotas City	18,766,000	18,766,000
Improvement of Bangkulasi Cut-off Channel and Vicinity, Navotas City	14,743,000	14,743,000
Drainage Improvement along Asuncion St. and Vicinity, District I, Caloocan City	10,000,000	10,000,000
Improvement of Saranai Creek (Phase II), District I, Caloocan City	15,000,000	15,000,000
Drainage Improvement along Susano Road, District I, Caloocan City	8,509,000	8,509,000
Improvement of Caloocan-Navotas River (Marala), District II, Caloocan City	10,000,000	10,000,000
Drainage Improvement along Second Street and Vicinity, East Grace Park, District II, Caloocan City	13,509,000	13,509,000
Improvement of Casili Creek, District II, Caloocan City	10,000,000	10,000,000

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Improvement of Lingunan Creek, District I, Valenzuela City	13,508,000	13,508,000
Improvement of Dulalia Creek, District I, Valenzuela City	10,000,000	10,000,000
Improvement of Paso de Blas Creek, District I, Valenzuela City	10,000,000	10,000,000
Drainage Improvement along Esperanza St. and Vicinities, District II, Valenzuela City	13,508,000	13,508,000
Riprapping along Canumay Creek, District II, Valenzuela City	5,000,000	5,000,000
Improvement of Paso de Blas Creek, District II, Valenzuela City	5,000,000	5,000,000
Improvement of Marulas Creek, District II, Valenzuela City	10,000,000	10,000,000
Dredging of Libertad Channel, Pasay City	15,000,000	15,000,000
Improvement/Desilting of Buendia Outfall (Phase II), Pasay City	3,508,000	3,508,000
Deepening of Estero Tripa De Gallina Pasay City	15,000,000	15,000,000
Improvement/Desilting of EDSA - Lumbang Drainage Main, District I, Makati City	5,000,000	5,000,000
Improvement/Rehabilitation of Fence along Estero Tripa De Gallina (Phase II) District I, Makati City	15,000,000	15,000,000
Improvement/Desilting of Masukul Main, District I, Makati City	5,000,000	5,000,000
Improvement/Deepening along Amorsolo Creek, District I, Makati City	8,508,000	8,508,000
Improvement/Deepening of Makati-Pateros River, District II, Makati City	20,000,000	20,000,000
Drainage Improvement along Kalayaan Avenue, District II, Makati City	7,508,000	7,508,000
Drainage Improvement along C5, District II, Makati City	6,000,000	6,000,000
Improvement along Pasong Baca Creek (Phase II), Barangay Talon V, Las Piñas City	10,000,000	10,000,000
Improvement along Maga Creek, Barangay Pamplona 3 and Barangay Pulang Lupa Dos, Las Piñas City	8,508,000	8,508,000
Rehabilitation of Riprap Wall and Desilting of Kay Almirante Creek (Phase II), Barangay Talon IV, Las Piñas City	7,000,000	7,000,000

Improvement along Pamplona Creek, Barangay Pamplona Dos, Las Piñas City	8,000,000	8,000,000		
Improvement along Cut-cut Creek, Barangay Vitalez, District I, Parañaque City	10,000,000	10,000,000		
Improvement along San Dionisio River, Barangay San Dionisio, District I, Parañaque City	10,000,000	10,000,000		
Improvement along Roxas Open Canal (Phase II), Barangay Baclaran, District I, Parañaque City	13,508,000	13,508,000		
Improvement along Sapang Buwaya Creek, Barangay San Antonio, District II, Parañaque City	10,000,000	10,000,000		
Improvement along Villanueva Creek and Tributaries at Tahanan Village, Barangay BF Homes, District II, Parañaque City	3,508,000	3,508,000		
Improvement along Tributaries of Sapang Buwaya Creek, Barangay Marcelo Green, District II, Parañaque City	10,000,000	10,000,000		
Improvement along Baloc-Baloc Creek, Barangay Don Bosco, District II, Parañaque City	10,000,000	10,000,000		
Construction of Drainage System at La Guerta and Vicinity, Barangay Tunasan, Muntinlupa City	5,000,000	5,000,000		
Construction/Rehabilitation of Drainage System at Purok 6 and Vicinity, Barangay Sucat, Muntinlupa City	5,000,000	5,000,000		
Construction of Drainage System at Geremillo St., Purok 1 and Vicinity, Barangay Cupang, Muntinlupa City	5,000,000	5,000,000		
Construction of Drainage System at Ilaya Neighborhood and Vicinity, Barangay Alabang, Muntinlupa City	5,000,000	5,000,000		
Improvement along Magdaong Tributaries (Sto. Niño Creek), Barangay Tunasan, Muntinlupa City	5,508,000	5,508,000		
Drainage Improvement at Treelane Park Subdivision and Vicinity, Barangay Putatan, Muntinlupa City	8,000,000	8,000,000		
Sub-total, Operations	253,085,000	3,028,705,000	1,496,569,000	4,778,359,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 253,085,000</b>	<b>P 3,028,705,000</b>	<b>P 1,496,569,000</b>	<b>P 4,778,359,000</b>



## GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

40,645

Total Permanent Positions

40,645

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

60

Transportation Allowance

60

Clothing and Uniform Allowance

696

Mid-Year Bonus - Civilian

3,387

Year End Bonus

3,387

Cash Gift

580

Hazard Duty Pay

200,000

Productivity Enhancement Incentive

580

Step Increment

102

Total Other Compensation Common to All

211,636

## Other Benefits

PAG-IBIG Contributions

139

PhilHealth Contributions

526

Employees Compensation Insurance Premiums

139

Total Other Benefits

804

Total Personnel Services

253,085

## Maintenance and Other Operating Expenses

Travelling Expenses

142

Supplies and Materials Expenses

50,247

Utility Expenses

89,675

Communication Expenses

552

Demolition/Relocation and Desilting/

Dredging Expenses

200

Professional Services

328,001

General Services

2,353,813

Repairs and Maintenance

198,450

Taxes, Insurance Premiums and Other Fees

1,250

Other Maintenance and Operating Expenses

Advertising Expenses

325

Representation Expenses

550

Rent/Lease Expenses

5,000

Litigation/Acquired Assets Expenses

200

Other Maintenance and Operating Expenses

300

Total Maintenance and Other Operating Expenses

3,028,705

Total Current Operating Expenditures

3,281,790

**Capital Outlays****Property, Plant and Equipment Outlay****Infrastructure Outlay**

1,427,617

**Machinery and Equipment Outlay**

8,000

**Transportation Equipment Outlay**

60,952

**Total Capital Outlays**

1,496,569

**TOTAL NEW APPROPRIATIONS**

4,778,359