

**Physical Report of Operation**  
As of December 31, 2011

**BAR NO. 1**

Department : Office of the President  
Agency/OU : Metropolitan Manila Development Authority  
Fund : Fund 101

Program / Activity / Project	Physical Targets	Accomplishment	Variance	Remarks	
<b>Operation and Waste Disposal Management</b>					
<b>Maintenance of waste disposal facilities</b> <i>Volume of garbage disposed at MMDA accredited disposal facilities</i>	9,909,161.26 cubic meters	9,030,531.01 cubic meters	91%	(878,630.25) cubic meters	Increase in waste diversion rate by 3% from 30% target
<b>Flood Control and Sewerage Management</b>					
	(In Linear Meters)				
<b>Dredging of Open Waterways</b> <i>Number of waterways dredged</i>	133,632	137,195	102%	3,563	Inadequate equipment
<b>Desilting of Drainage Mains</b> <i>Number of drainage mains desilted</i>	13,618	13,717	100%	99	Inadequate equipment
<b>Declogging of drainage laterals</b> <i>Number of drainage laterals declogged</i>	450,904	370,857	82%		Inadequate equipment
	(In Number of Units)				
<b>Fabrication/Installation of Manhole Cover</b> <i>Number of manhole cover fabricated /installed</i>	200	240	102%	40	Based on actual units damaged
<b>Installation of Steel Gratings</b> <i>Number of steel gratings installed</i>	100	48	48%	52	Based on actual units damaged
<b>Traffic and Transport Management</b>					
<b>Anti - Colorum and Out-of-Line Operations</b> <i>Number of colorum and out-of-line vehicles apprehended</i>	1,440 apprehensions for colorum	1,810 - colorum	125%	370 - Colorum	Intensified colorum and out of line operations by tagging city and provincial buses. Created Task Forces which directly monitor anti colorum operations
	1,200 apprehensions for out of line operations	1,550 - out of line	129%	350 - out of line	
<b>Strict Implementation of Yellow Lane and Closed Door Policy</b> <i>Number of yellow lane and closed door policy violations apprehended</i>	Apprehension of 40,000 violators for yellow lane and	27,888	69%	(12,112)	Increase in the number of deployed traffic personnel along EDSA

Program / Activity / Project	Physical Targets	Accomplishment		Variance	Remarks
<b>Establishment of "One Stop-Shop Facility in the redemption of Traffic Tickets/Drivers' Licenses and License Plates"</b> <i>Number of drivers/violators paying their fines, redeeming their licenses and or requesting clearance/s</i>	100,000 redemption transactions	107,997	107%	7,997	Driver/s are forced to settle their fines only upon renewal of their license/s (approx.after three years).
<b>Traffic Enforcement</b> <i>Number of citation tickets issued</i>	369,498 citation tickets	300,280	81%	(69,218)	(-)Traffic enforcers became lax in the enforcement of traffic rules; (+) Strict implementation of the MMDA with regards to traffic
<b>Traffic Direction and Control Activities</b> <i>Number of Traffic Enforcers deployed in Metro Manila conducting traffic direction and control activities especially in problem areas</i>	2,100 traffic enforcers deployed in an identified route	1,796	85%	(304)	Budgetary Constraints
<b>Operation versus Illegal Parking</b> <i>Number of illegal parking on pedestrian lanes and sidewalks</i>	8,568 apprehensions for illegally parked vehicles on pedestrian lanes and sidewalks	23,903	278% **accomplishment may be attributed to strict enforcement of the program	15,335	Continuous apprehension of illegally parked vehicles on pedestrian and sidewalks
<b>Emergency Response</b> <i>Number of cases responded within 15 minutes</i>	Maximum of 15 minutes response to all types of road accidents and emergencies	945 vehicular accidents responded out of which 1048 were cleared within the 15-minute allotted time. 137 were cleared beyond the allotted time 418 vehicles were immediately fixed by the driver requiring no assistance from the rescue team of MMDA	137%		Prompt action of personnel based on effective communication /instruction from MMDA Command Center
<b>Removal of Road Obstructions</b> <i>Number of road obstructions cleared/removed</i>	100% road obstructions cleared/removed	2,452 towed/assisted vehicles	100% **accomplishment may be attributed to strict enforcement of the program		Prompt action of personnel based on relayed instructions
<b>Program on Lady Bus Drivers</b> <i>Number of lady bus drivers hired/ trained</i>	280 lady bus drivers to be hired	53 lady bus drivers were trained and 26 issued Driving NC-III certificates	18%		Applicants did not pass the minimum requirements required by TESDA
<b>No Physical Contact Policy</b> <i>Number of summons issued for "NO Physical Contact Policy" Program</i>	24,000 traffic violations	25,133 summons issued	104%	1,133 summons issued	> Checking of operator's information details; > Poor connectivity with LTO: > Budgetary Constraints

Program / Activity / Project	Physical Targets	Accomplishment	Variance	Remarks
<b>Organized Bus Route Project</b> <i>Number of drivers/violators apprehended for violation of OBR rules and pertinent regulations</i>		2,856 bus drivers apprehended 15,116 derived average bus trips		Budgetary Constraints  Trip cutting
<b>Civil Projects</b> <i>Sidewalk improvement along MIA Road including geometric improvement and sidewalk improvement along Quirino Ave - MIA Road</i>	Completed program works along Quirino Ave - MIA Road	0%		Budgetary Constraints
<i>Sidewalk improvement along Osmeña Highway</i>	100% Completed	0%		
<i>Sidewalk and drainage improvements along C-5 under Pinagsama Footbridge</i>	100% Completed	0%		
<b>Construction of footbridges along:</b> <ul style="list-style-type: none"> <li>- Dr. Santos Ave - San Antonio Ave. (Parañaque City)</li> <li>- Quezon Ave., - D. Tuazon (Quezon City)</li> <li>- A. Bonifacio - Barangka Elem. School (Makati City)</li> <li>- NAIA School/Fly over (Pasay City)</li> <li>- Osmeña - San Andres (Manila City)</li> <li>- Boni Serrano (Calocan City)</li> </ul>	6 Footbridges Completed	0%		Non release of funds from DBM /DPWH
<b>Pavement Markings</b> <i>Pavement markings along:</i> <b>LOCATIONS IN CALOOCAN CITY AND (2) LOCATIONS</b> <ul style="list-style-type: none"> <li>- Kalayaan Ave to Market Market (Southbound)</li> <li>- Pres. C.P.Garcia Avenue (C-5) from Mini Park to Blue Boz</li> <li>- Pres. C.P. Garcia - Bagong Ilog Fly over</li> <li>- Pres. C. P. Garcia - Ortigas Fly over</li> <li>- A.H. Lacson Ave from Nagtahan to Tayuman and vice versa</li> <li>- Tayuman from LRT to Abad Santos and vice versa</li> <li>- Capulong St from Tayuman to R10 and vice versa</li> <li>- Pres. Quirino Ave from Plaza Dilao to Otis and vice versa</li> <li>- SSH from Buendia Avenue to Pres. Quirino and vice versa</li> <li>- MIA Road from Roxas Blvd to NAIA Road and vice versa</li> <li>- Sales St from Villamor Airbase to Cendaña St</li> <li>- Buendia Avenue Jalandoni St intersection</li> </ul>	Completed pavement markings at identified locations in Metro Manila	0%		Program of Works not yet completed

Program / Activity / Project	Physical Targets	Accomplishment		Variance	Remarks
<b>PROPOSED MOTORCYCLE LANE (SUPPLY AND APPLICATION OF REFLECTORIZED THERMOPLASTIC MARKINGS)</b> 1. ALONG COMMONWEALTH AVENUE FROM ELLIPTICAL ROAD TO BATASAN(STA.0.000-STA.5+600 AND VICE VERSA		7,850 l.m.	100%		COMPLETED
2.. ALONG MACAPAGAL AVE. FROM MIA ROAD TO BUENDIA AVE. AND VICE VERSA		2,590 l.m.	100%		COMPLETED
PROPOSED ROAD SAFETY COMMUNITY PARK LOCATED AT LIBERTAD PUMPING STATION, PASAY CITY					on going construction (recently awarded)
<b>PROPOSED IMPROVEMENT OF PERIMETER WALL OF UNDERPASSES</b> 1. ALONG SHAW. BLVD. MANDALUYONG 2. ALONG CUBAO AREA UNDERPASS (P.TUAZON & AURORA			100%		
PROPOSED DESIGN AND CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT TWO(2) LOCATIONS IN CALOOCAN CITY AND (2) LOCATIONS IN MUNTINLUPA CITY <b>CALOOCAN CITY</b> 1. FOOTBRIDGE AT MC ARTHUR HIGHWAY - CALLE UNO 2. FOOTBRIDGE AT EDSA - BONI SERRANO ST. <b>MUNTINLUPA CITY</b> 1. FOOTBRIDGE AT ALABANG ZAPOTE ROAD 2. FOOTBRIDGE AT NATIONAL ROAD- PEDRO DIAZ INTERSECTION IN BRGY BAYANAN			Awarded		
DESIGN AND CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE ALONG MACAPAGAL BLVD. IN FRONT OF DFA			bid evaluation		
DESIGN AND CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE (INCLUDING LIGHTINGS 1. AT QUEZON AVE.-D.TUAZON 2. A.BONIFACIO-BARANGKA ELEM SCHOOL 3. NAIA SCHOOL / FLYOVER AND 4. SHAW BLVD.-ACACIA			for funding		
PROPOSED ROAD WIDENING PROJECT ALONG ORTIGAS AVENUE FROM (LANUZA TO MERALCO AVENUE)			for bidding		

Program / Activity / Project	Physical Targets	Accomplishment		Variance	Remarks
PROPOSED SHIFTING OF MEDIAN DIVIDER ALONG CP.GARCIA AVE. (KATIPUNAN) FRONTING ATENEO UNIVERSITY INCLUDING RELOCATION OF THE FOOTBRIDGE COLUMN			for bidding		
PROPOSED ROTUNDA AT AYALA HEIGHTS, TANDANG SORA AVENUE			100%		

Prepared by:

**GERALDINE A. DE CHAVEZ**  
Budget Officer IV, OIC Budget Division

Approved by:

**EDENISON F. FAINSAN**  
Assistant General Manager  
for Finance and Administration