

PARTICULARS	PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS						Variance	REMARKS
	1	2	3	4	5	6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
3. Percentage of landfill of ECC requirements and other environmental regulations	4 weekly reports/month/sif (4 weekly reports x 3 months x 3 sif = 36	4 weekly reports/month/sif (4 weekly reports x 3 months x 3 sif = 36	4 weekly reports/month/sif (4 weekly reports x 3 months x 3 sif = 36	4 weekly reports/month/sif (4 weekly reports x 3 months x 3 sif = 36	4 weekly reports/month/sif (4 weekly reports x 3 months x 3 sif = 36	4 weekly reports/month/sif (4 weekly reports x 3 months x 3 sif = 36	144 out of 144 100%	12 weekly reports/month/sif (4 weekly reports x 3 months x 3 sif = 36 = 36 100% compliance on RA 9003	39 weekly reports monthly summary = 48 reports 100% compliance on RA 9003	39 weekly reports monthly summary = 48 reports 100% compliance on RA 9003	114 weekly reports 18 monthly summary = 132 reports 100% compliance on RA 9003	91.67%	MMDA monitors the operation of environmental compliance to RA 9003 and ECC conditions.	
Output Indicators:														
1. Change of daily reports on sanitary landfill filed	18 reports/quarter (RPSLF, NVSLF & New SMSLF)	18 reports/quarter (RPSLF, NVSLF & New SMSLF)	18 reports/quarter (RPSLF, NVSLF & New SMSLF)	18 reports/quarter (RPSLF, NVSLF & New SMSLF)	18 reports/quarter (RPSLF, NVSLF & New SMSLF)	72 out of 72 reports 100%	24 reports 100% compliance	24 reports 100% compliance	24 reports 100% compliance	72 reports 100% compliance	100.00%	Reports include monitoring of Vitas Marine Transfer Stations		
Number of monitoring activities conducted by MMDA and Multi-Partite Monitoring Team (MMT) to ensure operational environmental compliance	3 inspections/quarter	3 inspections/quarter	3 inspections/quarter	3 inspections/quarter	12 inspections	24 inspections	24 inspections	24 inspections	24 inspections	72 inspections		Per DAO 201715 SLFs are no longer considered as Environmentally Critical Project (ECP), thus MMTs are automatically dissolved Regular Monitoring are conducted by MMDA personnel		
2. Number of information, education campaign on solid waste management conducted	60 seminars	60 seminars	60 seminars	60 seminars	240 seminars	85 seminars	17 seminars	135 seminars	237 seminars					
MFO 2: TRAFFIC AND TRANSPORT MANAGEMENT														
Outcome Indicators:														
1. Decrease in average travel time along major thoroughfares	2:44 mins/km	2:44 mins/km	2:44 mins/km	2:44 mins/km	2:44 mins/km	2:55 mins/km	2:42 mins/km	2:35 mins/km	2:44 mins/km					
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins	15 mins	15 mins	15 mins	15 mins	15 mins	15 mins	15 mins					
3. Percentage decrease of corruption reported in traffic operations	5%	5%	5%	5%	5%	6 cases	0 case	2 cases	8 cases					
Output Indicators:														
1. Percentage of traffic obstruction/accident reports responded to within fifteen (15) minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%					
2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times	100% (2,300 traffic constables)	100% (2,300 traffic constables)	100% (2,300 traffic constables)	100% (2,300 traffic constables)	100% (2,300 traffic constables)	98% (traffic constables) 2,255	98% (traffic constables) 2,252	100.43% (traffic constables) 2,310	100.43% (traffic constables) 2,310					
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%	97%	97%	97%	97%	97%	97%	97%					

PARTICULARS	PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS						Variance	REMARKS
	1	2	3	4	5	6	Total	7	8	9	10	11		
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	13	14

Outcome Indicators:

1. Time of flood water subsidence (for rainfall intensity of less the 40 mm/hr/)	To subside within 5 mins. To 1.50 hrs after rains	To subside within 15 mins. To 1.50 hrs after rains	To subside within 15 mins. To 1.50 hrs after rains	To subside within 20 mins. To 1.50 hrs after rains	To subside within 15 mins. To 1.50 hrs after rains	Subsided within 5 mins. After rains	Subsided within 15-30 mins. After rains	Subsided within 15 - 30 mins. After rains	Subsided within 15 to 30 mins. after rains					
2. Percentage decrease in flooded areas (units in hectares)	6.46%	7.08%	8.92%	7.54%	30.00%	6.92%	7.69%	8.46%	23.08%					
3. Projects completed within the contract time	100%	100%	100%	100%	100%	100%	100%	100%	100%					
2019 EC Projects	CY 2019	25	27	30	26	108	2	9	11			11		

Consolidated by: *[Signature]* Recommending Approval: *[Signature]* Approved by: *[Signature]*

RUBEN A. PELEGRINO
 Office In-Charge,
 Budget Division

ELSIE I. ENCARNAACION
 Director IV, Solid Waste
 Management Office

NEOMIE T. REGIO
 Director III, Traffic Engineering
 Center

ENR. BALTAZAR N. MERCAR
 Director IV, Flood Control and
 Sewerage Management Office

DANILO DELAPIUZ LIM
 Chairman, MMIDA