Percentage of is a result of rea			0)000000000	1. Available cap space			N. D. W.	Outcome Indicators:	1)1:9	I. OPERATIONS	Part A		P,	Agency: Organization	Department
2. Percentage of solid waste diverted as a result of recycling activities				Available capacity of current landfill space				ators:	1: SOLID WASTE DISPOSAL AND MANAGEMENT	ATIONS		_	PARTICULARS	Cade (UACS	Office of the President
16%				Ensure availability of space					SPOSAL AND			1st Quarter	i i	Metropolitan Manila Development Authority (MMDA) 360000000000	President
16%				Ensure availability of space			SIESE - SYPHES		MANAGEMEI		+	r 2nd Quarter		ent Authority (MMD	
16%				Ensure availability of space					T		3	3rd Q	PHYSICAL TARGETS	8	
16%				Ensure availability of							0	4th Quarter	ETS		
64% diversion rate			***************************************	12 yrs. 9 mos. Lifespan							7=[3+4+5+6]	Total			QUARTERLY As of Qua
43.58 %				12 yrs, 5 mos. Lifespan							8	1st Quarter			QUARTERLY PHYSICAL REPORT OF OPERATION As of Quarter Ending September 30, 2019
43.58 %				12 yrs, 0 mos,							9	2nd Quarter	PI		ORT OF OPERAT tember 30, 201
44.01%				16 yrs. & 4 mos. Lifespan							10	3rd Quarter	PHYSICAL ACCOMPLISHMENTS		9 PION
											11	4th Quarter	SHMENTS		X
44.01%				16 yrs, & 4 mos,							12=(8+9+10+11)	Total		Continuing Appropriations Off-Budget Account	Current Year Appropriations
											13	Variance		aflons	itions
The average diversion rate was based on the LGUs report as of September 29, 2019 consultative meeting Target for 2019 is based on the average diversion rate of the LGUs in their 10 year SWM plan which is 640%.	- 26,00 Million cu.m 7 years and 2 mos. (26 has. Out of 45 has) expansion area	SMSLF - 11.70 Million cu.m 3 years and 3 mos. (19 has. Out of 45 has.) active area	NVSLF · 11.88 Million cu.m 5 years and 8 mos. (15 Has.)	RPSLF - 41.47 Million cu.m 16 years and 4 mos. (50Has.)	3 SLFs - 91.05 Million cu.m 16 years and 4 mos. Including SMSLF expansion area	Remaining capacity and lifespan as of June 26, 2019	Based on the actual volume disposed January 1 to June 25, 2019				14	REMARKS			BAR Ng. 1

PARTICULARS	WAG		PHYSICAL TARGETS	ETS			РН	PHYSICAL ACCOMPLISHMENTS	HMENTS		Variance	SAGVMAG
1	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	variance	KEMAKKS
MFO 1: SOLID WASTE DISPOSAL AND MANAGEMENT	SPOSAL AND	MANAGEMEN	TV							120000000000000000000000000000000000000	ā	-
3. Percentage of landfill of ECC requirements and other environmental regulations	4 weekly reports/month/ sif (4 weekly reports x 3 months x 3 sif = 36	4 weekly reports/month/ sif (4 weekly reports x 3 months x 3 sif = 36	4 weekly reports/month/ sif (4 weekly reports x 3 months x 3 sif	4 weekly reports/month/ sif (4 weekly reports x 3 months x 3 sif = 36	144 out 144 100%	12 weekly reports/month/ sif (4 weekly reports x 3 months x 3 sif = 36 100% compliance on RA	39 weekly reports 9 monthly summary = 48 reports 100% compliance on RA 9003	39 weekly reports 9 monthly summary = 48 reports 100% compliance on RA 9003		114 weekly reports 18 monthly summary = 132 reports 100% compilance on RA 9003	91.57%	MMDA monitors the operation of environmental compliance to RA 9003 and ECC conditions.
Output Indicators:						7902						
Artage of daily reports on sanitary landfill filed	18 reports/quarter (RPSLF,NVSLF & New SMSLF)	er 18 reports/quarter (RPSLF,NVSLF & New SMSLF)	18 reports/quarter (RPSLF.NESLF & New SMSLF)	- 18 reports/quarter (RPSLF,NVSLF & New SMSLF)	72 out of 72 reports 100%	24 reports 100% compliance	24 reports 100% compliance	24 reports 100% compliance		72 reports 100% compliance	100.008	Reports include monitoring of Vitus Marine Transfer Stations
Number of monitoring activities conducted by MMDA and Multi-Partite Monitoring Team (MMT) to ensure operational environmental compilance	3 inspections/	3 inspections/ quarter	3 inspections/ quarter	3 inspections/ quarter	12 inspections	24 inspections	24 inspections	24 inspections		72 inspections		Per DAO 201715 SLFs are no longer considered as Environmentally Critical Project (ECP), thus MMTs are automatically dissolved Regular Monitoring are
Number of information, education campaign on solid waste management conducted	60 seminars	60 seminars	60 seminars	60 seminars	240 seminars	85 seminars	17 seminars	135 seminars		237 seminars		
MFO 2: TRAFFIC AND TRANSPORT MANAGEMENT	ANSPORT MA	NAGEMENT										
Outcome Indicators:												
Decrease in average travel time along major thoroughfares	2.44 mins/km	2.44 mins/km	2.44 mins/km	2.44 mins/km	2.44 mins/km	2.55 mins/km	2.42 mins/km	2.35 mins/km		2.44 mins/km		
Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins	15 mins	15 mins	15 mins	15 mias	15 mins	15 mins		15 mins		
3. Percentage decrease of corruption reported in traffic operations	5%	5%	5%	5%	3%	6 cases	0 case	2 cases		8 cases		
Output Indicators:												
Percentage of traffic obstruction/ accident reports responded to within fifteen (15) minutes	700%	100%	100%	100%	100%	100%	100%	100%		100%		
2: Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times	100% (2,300 traffic constables)	100% (2,300 traffic constables)	100% (2,300 traffic constables)	100% (2,300 traffic constables)	100% (2,300 traffic constables)	98% (traffic constables) 2,255	98% (traffic constables) 2,252	100,43% (traffic constables) 2,310		100.43% (traffic constables) 2,310		
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%	97%	97%	97%	97%	97%	97%		97%		

Consolidated by: RUBEN A PELEGRINO Officer-m-charge, Budge Division	(2019 FC Projects) CY 2019	3. Projects completed within the contract time	 Percentage of waterways and drainage system, declogged, destited and dredging (L.M.). 	ptage reliability of all Pumping	Output Indicators:	(units in hectares)	Time of flood water subsidence (for rainfall intensity of less the 40 mm/hr/)	Outcome Indicators:	MFO 3: FLOOD CONTROL AND SEWERAGE MANAGEMENT			PARTICULARS
	25		22.28%	100%		6.46%	To subside within 5 mins. To 1.50 hrs after rains		L AND SEWER	A	1st Quarter	SECOND SE
Reccomending Approval: LISIE I. ENCARNACION Director IV, Solid Waste Management Office	27		23.80%	100%		7.08%	To subside within 15 mins. To 1.50 hrs after rains		GE MANAGE	•	2nd Quarter	P
Approval: MMACION d Waste ffice	30		29.55%	%001		8.92%	To subside within 15 mins. To 1.50 hrs after rains		MENT	3	3rd Quarter	PHYSICAL TARGETS
	26		2436%	100%		7.54%	To subside within 20 mins. To 1.50 hrs after rains			ō	4th Quarter	ETS
NEOMIE T. RECIO Director III, Traffic Engineering	108		100%	100%		30.00%	To subside within 13 mins. To 1.50 hrs after rains			/≈[3+4+5+6]	Total	
Engineering	**************************************		23.04%	100%		6.92%	Subsided within 5 mins. After rains			8	1st Quarter	
	22		27,43%	100%		7.69%	Subsided within 15-30 mins.			9	2nd Quarter	PI
ENER. BUTAZAK N. MBECA Direktor M. Fidod/Control and Sewerage Management Office	9		27.59%	100%		8.46%	Subsided within 15 - 30 mins. After rains			10	3rd Quarter	PHYSICAL ACCOMPLISHMENTS
CN. MIECAR Control and Ment Office	*									11	4th Quarter	MENTS
	11		78.07%	100%		23.08%	Subsided within 15 to 30 mins, after rains			12=(8+9+10+11)	Total	
Approved by: DANILO DELAPUZ LIM Chairman, MMDA										13	Variance	
: LIM										1.4	REMARKS	